

ANEXOS

PROYECCIÓN DEMOGRÁFICO FINANCIERA

**PROYECCION DEMOGRAFICO FINANCIERA
VALUACION PROYECTADA**

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
1	6.150.459.180	1.146.147.661	7.296.606.841	28.693.855	19.348.262	-	175.226.068	1.327.105	33.056.457	257.651.746	5.059.486.229	5.317.137.975	452.589.974	5.769.727.949	1.526.878.892
2	6.192.204.542	1.161.076.776	7.353.281.318	58.110.567	39.043.030	234.178	381.907.320	4.223.146	66.897.892	550.416.134	4.861.197.713	5.411.613.846	452.893.209	5.864.507.056	1.488.774.262
3	6.217.209.458	1.181.856.666	7.399.066.123	87.523.386	58.611.197	710.567	693.564.440	9.562.123	105.607.222	955.578.935	4.658.395.518	5.613.974.453	453.196.648	6.067.171.100	1.331.895.023
4	6.229.539.566	1.192.768.455	7.422.308.020	116.257.117	77.718.156	1.428.445	1.085.455.598	18.205.378	148.697.886	1.447.762.580	4.451.471.881	5.899.234.462	453.500.289	6.352.734.751	1.069.573.269
5	6.237.537.712	1.208.660.206	7.446.197.918	144.413.467	96.314.566	2.380.620	1.498.074.375	30.447.744	198.127.076	1.969.757.848	4.240.880.017	6.210.637.865	453.804.135	6.664.442.000	781.755.918
6	6.290.918.561	1.224.656.567	7.515.575.128	172.048.728	114.228.933	3.556.255	1.830.460.924	46.049.635	245.881.881	2.412.226.355	4.027.190.034	6.439.416.390	454.108.183	6.893.524.573	622.050.555
7	6.341.774.839	1.242.845.587	7.584.620.426	199.169.472	131.585.457	4.939.258	2.176.299.110	65.232.621	294.616.855	2.871.842.773	3.811.041.439	6.682.884.212	454.412.436	7.137.296.648	447.323.778
8	6.399.045.817	1.261.726.195	7.660.772.012	225.534.761	148.649.214	6.516.129	2.531.744.163	88.306.529	345.142.880	3.345.893.676	3.593.161.728	6.939.055.404	454.716.892	7.393.772.296	266.999.716
9	6.468.823.919	1.284.980.115	7.753.804.034	251.335.031	165.788.163	8.274.777	2.811.681.467	115.012.192	394.653.811	3.746.745.442	3.374.405.641	7.121.151.083	455.021.553	7.576.172.636	177.631.399
10	6.544.452.986	1.304.690.610	7.849.143.596	276.663.136	183.078.740	10.208.581	3.074.607.806	145.252.166	441.895.177	4.131.705.606	3.155.702.432	7.287.408.037	455.326.417	7.742.734.454	106.409.141
11	6.592.066.757	1.309.396.725	7.901.463.482	301.550.406	200.577.721	12.311.724	3.346.864.731	178.994.160	487.786.203	4.528.084.946	2.938.088.047	7.466.172.993	455.631.486	7.921.804.479	-20.340.997
12	6.635.372.912	1.313.618.871	7.948.991.782	326.133.419	218.399.543	14.578.254	3.574.055.572	216.145.987	534.461.959	4.883.774.732	2.722.677.256	7.606.451.988	455.936.759	8.062.388.747	-113.396.965
13	6.662.851.992	1.316.702.203	7.979.554.196	349.637.976	236.172.339	17.001.556	3.874.703.712	256.956.985	588.560.136	5.323.032.703	2.510.622.563	7.833.655.265	456.242.236	8.289.897.502	-310.343.306
14	6.678.296.044	1.324.662.836	8.002.958.881	372.155.064	254.087.833	19.568.398	4.138.756.453	301.081.661	640.413.404	5.726.062.814	2.303.113.171	8.029.175.985	456.547.919	8.485.723.904	-482.765.023
15	6.688.471.857	1.323.564.078	8.012.035.936	393.475.658	271.858.507	22.266.276	4.451.258.613	348.599.358	695.179.107	6.182.637.518	2.101.301.995	8.283.939.514	456.853.806	8.740.793.319	-728.757.384
16	6.708.153.909	1.334.269.881	8.042.423.791	413.669.458	289.206.733	25.077.558	4.780.383.413	398.934.317	755.750.677	6.663.022.158	1.906.289.331	8.569.311.489	457.159.898	9.026.471.387	-984.047.596
17	6.717.388.311	1.341.977.517	8.059.365.828	432.220.709	305.750.952	27.981.113	5.200.052.080	452.074.568	834.639.744	7.252.719.165	1.719.124.140	8.971.843.305	457.466.195	9.429.309.500	-1.369.943.672
18	6.732.582.143	1.349.160.133	8.081.742.276	448.986.651	321.441.297	30.951.316	5.601.621.233	507.557.585	911.913.119	7.822.471.201	1.540.746.970	9.363.218.171	457.772.697	9.820.990.868	-1.739.248.592
19	6.760.010.080	1.362.664.788	8.122.674.868	463.908.432	336.139.302	33.958.962	6.001.625.622	564.628.320	988.489.027	8.388.749.666	1.371.951.396	9.760.701.062	458.079.405	10.218.780.467	-2.096.105.600
20	6.790.222.960	1.374.849.104	8.165.072.063	476.341.114	349.537.604	36.973.738	6.471.829.693	623.331.603	1.068.972.163	9.026.985.914	1.213.387.017	10.240.372.931	458.386.318	10.698.759.249	-2.533.687.186
21	6.826.576.579	1.389.312.153	8.215.888.732	486.739.118	361.679.789	39.960.142	6.898.641.458	682.508.608	1.135.019.319	9.604.548.434	1.065.533.768	10.670.082.202	458.693.437	11.128.775.639	-2.912.886.907
22	6.879.035.734	1.413.636.308	8.292.672.041	495.421.267	372.542.136	42.885.784	7.308.885.878	740.983.148	1.205.545.896	10.166.264.109	928.747.804	11.095.011.913	459.000.762	11.554.012.674	-3.261.340.633
23	6.928.014.219	1.433.797.558	8.361.811.777	502.947.062	382.353.488	45.721.953	7.634.230.968	797.498.460	1.261.620.128	10.624.372.060	803.239.631	11.427.611.691	459.308.292	11.886.919.983	-3.525.108.206
24	6.985.861.214	1.454.369.337	8.440.230.551	509.145.149	390.891.490	48.445.626	7.954.203.222	851.515.413	1.314.579.766	11.068.780.665	689.054.586	11.757.835.251	459.616.029	12.217.451.280	-3.777.220.729
25	7.049.235.543	1.469.698.980	8.518.934.523	514.118.273	398.491.547	51.030.985	8.194.729.206	902.280.366	1.356.933.324	11.417.583.700	586.123.305	12.003.707.006	459.923.972	12.463.630.977	-3.944.696.454
26	7.110.931.119	1.488.309.486	8.599.240.605	518.016.354	405.271.357	53.454.482	8.411.293.916	949.264.279	1.396.524.559	11.733.824.946	494.260.426	12.228.085.372	460.232.121	12.688.317.492	-4.089.076.887
27	7.158.923.833	1.501.951.005	8.660.874.838	521.149.310	410.949.495	55.694.396	8.672.512.257	991.567.795	1.434.713.800	12.086.587.052	413.146.947	12.499.733.999	460.540.476	12.960.274.475	-4.299.399.637
28	7.208.537.382	1.518.830.442	8.727.367.824	523.898.874	415.881.196	57.733.114	8.860.333.852	1.028.477.415	1.462.390.376	12.348.714.827	342.329.182	12.691.044.009	460.849.038	13.151.893.047	-4.424.525.223
29	7.255.878.258	1.536.165.926	8.792.044.184	526.280.281	419.923.876	59.558.664	9.095.566.039	1.059.794.978	1.480.466.317	12.641.590.154	281.242.840	12.922.832.994	461.157.807	13.383.990.801	-4.591.946.617
30	7.291.911.246	1.549.585.176	8.841.496.422	528.737.824	423.241.719	61.161.416	9.283.982.376	1.084.913.973	1.496.377.094	12.878.414.402	229.246.645	13.107.661.048	461.466.783	13.569.127.830	-4.727.631.408
31	7.336.632.044	1.564.783.897	8.901.415.941	531.735.673	426.017.300	62.538.407	9.406.373.944	1.103.140.777	1.516.123.319	13.045.929.419	185.632.524	13.231.561.943	461.775.966	13.693.337.908	-4.791.921.967
32	7.388.963.106	1.578.248.840	8.967.211.946	535.654.324	428.594.930	63.694.864	9.431.797.511	1.114.661.371	1.535.168.365	13.109.571.366	149.604.537	13.259.175.903	462.085.355	13.721.261.258	-4.754.049.313
33	7.448.144.453	1.594.716.511	9.042.860.964	540.772.146	431.168.078	64.640.447	9.408.298.455	1.119.167.628	1.548.739.101	13.112.785.856	120.298.602	13.233.084.458	462.394.953	13.695.479.410	-4.652.618.446
34	7.512.465.708	1.607.663.872	9.120.129.581	547.310.429	433.994.710	65.392.252	9.329.004.513	1.116.764.247	1.569.539.819	13.062.005.970	96.836.495	13.158.842.466	462.704.757	13.621.547.223	-4.501.417.642
35	7.574.921.813	1.621.979.545	9.196.901.359	555.324.763	436.997.714	65.973.918	9.280.198.240	1.107.849.326	1.595.692.692	13.042.036.653	78.348.963	13.120.385.616	463.014.769	13.583.400.385	-4.386.499.026
36	7.638.477.940	1.632.305.714	9.270.783.654	564.998.225	440.352.320	66.413.048	9.189.418.654	1.092.745.297	1.625.990.173	12.979.917.718	64.004.294	13.043.922.011	463.324.989	13.507.247.001	-4.236.463.347
37	7.686.176.783	1.644.844.269	9.331.021.053	576.479.386	444.168.118	66.743.271	9.084.065.071	1.071.896.198	1.644.218.010	12.887.570.056	53.023.647	12.940.593.703	463.635.417	13.404.229.120	-4.073.208.067
38	7.735.352.910	1.652.572.133	9.387.925.043	589.844.927	448.506.091	67.002.677	8.981.272.892	1.046.147.332	1.667.389.807	12.800.163.727	44.705.946	12.844.869.673	463.946.053	13.308.815.726	-3.920.890.683
39	7.771.569.980	1.663.842.518	9.435.412.498	604.871.223	453.501.896	67.232.401	8.856.911.356	1.016.231.908	1.696.033.052	12.694.781.836	38.435.761	12.733.217.597	464.256.897	13.197.474.494	-3.762.061.996
40	7.804.770.126	1.667.361.079	9.472.131.205	620.491.237	459.117.151	67.476.173	8.758.954.227	983.365.533	1.727.466.580	12.616.870.902	33.700.979	12.650.571.881	464.567.949	13.115.139.829	-3.643.008.624
41	7.840.054.258	1.676.622.430	9.516.676.688	638.527.038	465.302.238	67.776.342	8.695.154.605	948.480.388	1.755.400.151	12.570.640.762	30.088.090	12.600.728.853	464.879.209	13.065.608.062	-3.548.931.374
42	7.885.127.888	1.681.693.264	9.566.821.152	657.813.072	472.124.854	68.174.337	8.628.159.943	912.836.683	1.777.251.103	12.516.359.991	27.278.920	12.543.638.911	465.190.678	13.008.829.590	-3.442.008.438
43	7.933.191.095	1.686.332.456	9.619.523.551	678.172.648	479.640.115	68.709.224	8.561.982.708	877.282.932	1.802.404.730	12.468.192.357	25.032.035	12.493.224.392	465.502.356	12.958.726.748	-3.339.203.197
44	7.979.555.693	1.692.615.780	9.672.171.472	699.622.666	487.720.478	69.422.498	8.542.962.656	843.003.172	1.821.968.627	12.464.700.097	23.184.211	12.487.884.308	465.814.243	12.953.698.551	-3.281.527.078
45	8.016.056.216	1.696.961.359	9.713.017.574	721.469.281	496.222.895	70.342.139	8.579.709.246	810.478.384	1.842.147.396	12.520.369.342	21.628.352	12.541.997.694	466.126.338	13.008.124.032	-3.295.106.458

**PROYECCION DEMOGRAFICO FINANCIERA
VALUACION PROYECTADA**

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
51	8.326.662.722	1.740.338.982	10.067.001.704	863.236.806	552.830.690	81.539.963	9.254.573.133	717.023.621	1.928.858.484	13.398.062.697	15.524.165	13.413.586.861	468.003.308	13.881.590.169	-3.814.588.465
52	8.389.106.647	1.749.384.914	10.138.491.561	887.493.329	562.723.963	84.426.543	9.424.354.636	724.365.482	1.946.957.129	13.630.321.082	14.805.518	13.645.126.600	468.316.870	14.113.443.470	-3.974.951.909
53	8.456.401.034	1.759.645.625	10.216.046.659	911.677.444	572.575.734	87.593.865	9.602.290.676	739.652.572	1.966.602.272	13.880.392.562	14.128.913	13.894.521.475	468.630.642	14.363.152.117	-4.147.105.459
54	8.520.009.499	1.768.760.521	10.288.770.020	935.654.966	582.267.365	91.013.630	9.802.339.689	761.916.178	1.991.130.853	14.164.322.680	13.483.696	14.177.806.375	468.944.625	14.646.751.000	-4.357.980.980
55	8.580.190.121	1.777.468.028	10.357.658.149	959.278.985	591.692.094	94.659.001	10.019.871.261	791.457.826	2.020.143.856	14.477.103.022	12.861.263	14.489.964.285	469.258.818	14.959.223.103	-4.601.564.954
56	8.639.311.257	1.787.395.792	10.426.707.049	982.298.372	600.704.197	98.484.186	10.256.428.035	827.525.865	2.053.763.223	14.819.203.878	12.254.205	14.831.458.083	469.573.221	15.301.031.304	-4.874.324.255
57	8.699.806.174	1.796.983.458	10.496.789.631	1.004.673.085	609.236.015	102.472.177	10.500.250.269	870.354.535	2.090.223.689	15.177.209.771	11.657.358	15.188.867.129	469.887.835	15.658.754.964	-5.161.965.333
58	8.761.450.528	1.808.204.312	10.569.654.840	1.026.100.397	617.171.843	106.538.514	10.755.803.443	918.009.327	2.129.823.434	15.553.446.959	11.066.490	15.564.513.450	470.202.660	16.034.716.110	-5.465.061.269
59	8.824.977.763	1.818.435.559	10.643.413.322	1.046.489.572	624.413.487	110.662.024	11.022.088.581	970.510.336	2.172.753.263	15.946.917.262	10.478.657	15.957.395.919	470.517.696	16.427.913.614	-5.784.500.293
60	8.890.844.014	1.828.783.070	10.719.627.084	1.065.698.237	630.879.587	114.795.769	11.292.456.884	1.026.989.554	2.217.845.192	16.348.665.224	9.891.717	16.358.556.940	470.832.943	16.829.389.883	-6.109.762.799
61	8.958.942.682	1.839.116.844	10.798.059.526	1.083.567.999	636.499.100	118.885.465	11.562.637.951	1.086.434.490	2.264.077.204	16.752.102.210	9.304.563	16.761.406.772	471.148.401	17.232.555.173	-6.434.495.647
62	9.031.467.717	1.849.719.702	10.881.187.420	1.100.089.241	641.290.670	122.886.880	11.813.791.970	1.147.904.668	2.308.528.468	17.134.491.897	8.717.596	17.143.209.494	471.464.070	17.614.673.564	-6.733.486.144
63	9.105.891.717	1.860.596.866	10.966.488.583	1.115.254.112	645.212.881	126.772.679	12.055.225.503	1.210.801.235	2.352.335.422	17.505.601.833	8.132.321	17.513.734.155	471.779.951	17.985.514.106	-7.019.025.523
64	9.182.402.738	1.871.095.507	11.053.498.246	1.128.974.954	648.294.580	130.489.390	12.281.831.250	1.273.920.388	2.394.716.230	17.858.226.791	7.551.118	17.865.777.909	472.096.044	18.337.873.952	-7.284.375.707
65	9.262.176.706	1.881.947.937	11.144.124.643	1.141.289.227	650.569.429	134.008.423	12.484.259.817	1.336.520.169	2.433.952.435	18.180.599.500	6.976.851	18.187.576.352	472.412.348	18.659.988.700	-7.515.864.056
66	9.343.268.209	1.892.486.424	11.235.754.633	1.152.224.822	652.097.169	137.303.818	12.665.470.537	1.397.890.130	2.470.349.646	18.475.336.121	6.412.529	18.481.748.651	472.728.864	18.954.477.515	-7.718.722.882
67	9.427.795.242	1.903.520.399	11.331.315.641	1.161.821.147	652.971.569	140.337.332	12.815.874.826	1.456.934.849	2.502.081.599	18.730.021.323	5.860.823	18.735.882.146	473.045.592	19.208.927.738	-7.877.612.097
68	9.512.513.385	1.914.413.099	11.426.926.484	1.170.126.596	653.277.703	143.084.814	12.939.096.627	1.512.961.144	2.529.597.559	18.948.144.444	5.323.923	18.953.468.366	473.362.533	19.426.830.899	-7.999.904.416
69	9.598.191.806	1.925.242.357	11.523.434.163	1.177.388.853	653.121.699	145.567.393	13.034.952.532	1.566.136.459	2.552.848.704	19.130.015.641	4.804.978	19.134.820.619	473.679.686	19.608.500.305	-8.085.066.142
70	9.686.184.516	1.936.816.683	11.623.001.199	1.183.712.708	652.644.937	147.757.797	13.092.795.038	1.615.493.222	2.569.898.324	19.262.302.027	4.306.885	19.266.608.912	473.997.051	19.740.605.963	-8.117.604.764
71	9.774.795.277	1.948.901.071	11.723.696.349	1.189.295.527	652.012.642	149.657.443	13.114.687.464	1.660.675.149	2.581.095.279	19.347.423.504	3.832.049	19.351.255.553	474.314.629	19.825.570.182	-8.101.873.833
72	9.865.245.063	1.962.180.898	11.827.425.961	1.194.326.749	651.362.939	151.267.957	13.104.667.851	1.701.269.050	2.586.715.868	19.389.610.415	3.382.824	19.392.993.239	474.632.420	19.867.625.659	-8.040.199.697
73	9.954.895.114	1.975.495.885	11.930.390.999	1.198.978.775	650.849.077	152.602.505	13.070.513.609	1.737.151.727	2.587.999.168	19.398.094.861	2.961.559	19.401.056.420	474.950.424	19.876.006.844	-7.945.615.845
74	10.044.776.108	1.989.712.169	12.034.488.277	1.203.422.751	650.605.683	163.671.710	13.012.459.833	1.768.081.758	2.584.878.277	19.373.120.013	2.570.071	19.375.690.084	475.268.641	19.850.958.724	-7.816.470.448
75	10.134.929.548	2.004.731.250	12.139.660.798	1.207.867.103	650.760.041	154.500.014	12.935.344.335	1.794.123.066	2.578.038.341	19.320.632.901	2.210.029	19.322.842.930	475.587.071	19.798.430.001	-7.658.769.202
76	10.224.169.250	2.020.424.753	12.244.594.003	1.212.481.461	651.441.421	155.102.730	12.841.264.146	1.815.085.642	2.567.770.287	19.243.145.686	1.883.016	19.245.028.702	475.905.714	19.720.934.416	-7.476.340.413
77	10.313.527.901	2.037.612.698	12.351.140.599	1.217.507.900	652.763.223	155.517.873	12.730.008.907	1.831.289.448	2.554.091.125	19.141.178.476	1.589.688	19.142.768.164	476.224.571	19.618.992.735	-7.267.852.136
78	10.401.397.495	2.055.568.884	12.456.966.380	1.223.090.895	654.820.206	155.768.843	12.612.516.812	1.842.732.280	2.538.681.728	19.027.610.764	1.330.011	19.028.940.776	476.543.641	19.505.484.417	-7.048.518.037
79	10.487.713.654	2.074.247.811	12.561.961.465	1.229.349.755	657.678.362	155.887.674	12.498.381.116	1.849.677.599	2.523.073.958	18.914.048.463	1.103.221	18.915.151.684	476.862.925	19.392.014.610	-6.830.053.145
80	10.572.421.446	2.093.414.346	12.665.835.792	1.236.331.330	661.345.407	155.909.105	12.402.174.741	1.852.536.932	2.509.543.894	18.817.841.409	907.133	18.818.748.541	477.182.424	19.295.930.965	-6.630.095.173
81	10.657.544.181	2.113.612.257	12.771.156.438	1.244.099.571	665.835.059	155.866.669	12.319.234.888	1.851.703.872	2.497.448.978	18.734.189.037	739.500	18.734.928.537	477.502.136	19.212.430.673	-6.441.274.235
82	10.742.865.572	2.134.714.321	12.877.579.893	1.252.730.035	671.165.355	155.794.845	12.248.206.704	1.847.610.390	2.486.660.977	18.662.168.306	598.187	18.662.766.492	477.822.062	19.140.588.554	-6.263.008.661
83	10.826.872.839	2.156.464.123	12.983.336.963	1.262.261.838	677.321.348	155.727.502	12.196.068.401	1.840.752.513	2.478.430.677	18.610.622.278	480.003	18.611.042.281	478.142.203	19.089.184.485	-6.105.847.522
84	10.909.781.499	2.178.412.700	13.088.194.199	1.272.676.413	684.254.509	155.697.300	12.171.949.373	1.831.713.085	2.474.306.113	18.590.596.793	381.962	18.590.978.756	478.462.558	19.069.441.314	-5.981.247.115
85	10.992.098.158	2.200.353.700	13.192.451.858	1.283.911.485	691.896.357	155.735.507	12.180.479.346	1.821.137.902	2.475.064.545	18.608.225.141	301.103	18.608.526.244	478.783.128	19.087.309.373	-5.894.857.515
86	11.076.027.149	2.222.790.880	13.298.818.029	1.295.926.978	700.186.116	155.870.690	12.216.755.723	1.809.658.503	2.480.059.719	18.658.457.728	234.727	18.658.692.455	479.103.913	19.137.796.368	-5.838.978.339
87	11.161.688.287	2.245.503.325	13.407.191.612	1.308.687.571	709.062.787	156.128.893	12.278.179.535	1.797.897.383	2.488.970.476	18.738.926.645	180.338	18.739.106.983	479.424.913	19.158.531.896	-5.811.340.284
88	11.247.955.756	2.268.112.826	13.516.068.581	1.322.138.191	718.453.730	156.532.634	12.365.586.634	1.786.482.516	2.502.137.469	18.851.331.174	136.164	18.851.467.338	479.746.127	19.331.213.465	-5.815.144.883
89	11.334.732.258	2.290.495.608	13.625.227.866	1.336.211.249	728.272.467	157.101.440	12.479.000.228	1.776.030.942	2.519.694.995	18.996.311.320	100.873	18.996.412.194	480.067.557	19.476.479.751	-5.851.251.885
90	11.421.296.151	2.312.288.748	13.733.584.900	1.350.817.625	738.430.493	157.850.727	12.619.682.871	1.767.151.358	2.541.911.866	19.175.844.940	72.849	19.175.917.790	480.389.202	19.656.306.992	-5.922.722.092
91	11.509.111.575	2.333.719.838	13.842.831.413	1.365.868.238	748.835.391	158.791.860	12.785.282.300	1.760.404.451	2.568.481.388	19.387.663.628	51.073	19.387.714.701	480.711.063	19.868.425.764	-6.025.594.351
92	11.598.660.788	2.354.928.202	13.953.588.990	1.381.280.466	759.397.118	159.931.722	12.971.346.216	1.756.282.764	2.598.783.510	19.627.021.796	34.558	19.627.056.354	481.033.140	20.108.089.494	-6.154.500.504
93	11.689.320.845	2.375.643.219	14.064.964.063	1.396.974.512	770.027.083	161.272.636	13.175.314.500	1.755.201.790	2.632.523.711	19.891.314.233	22.411	19.891.336.643	481.355.432	20.372.622.075	-6.307.728.012
94	11.780.289.403	2.395.758.053	14.176.047.456	1.412.861.486	780.629.663	162.812.547	13.396.727.694	1.757.508.463	2.669.693.230	20.180.233.083	13.841	20.180.246.924	481.677.940	20.661.924.864	-6.485.877.408

VALORES ACTUALES AL 4%

VALORES ACTUALES AL 4%
VALUACION PROYECTADA

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
0	175.267.490.518	35.405.033.849	210.672.524.367	11.267.331.970	7.641.911.057	1.014.873.031	140.986.477.727	13.766.751.225	24.869.814.330	199.547.159.340	48.037.053.209	247.584.212.550	11.263.867.577	258.848.080.126	-48.175.555.759
1	5.913.903.057	1.102.065.059	7.015.968.116	27.590.245	18.604.098	-	168.486.604	1.276.062	31.785.054	247.742.064	4.864.890.604	5.112.632.668	435.182.667	5.547.815.336	1.468.152.781
2	5.725.041.182	1.073.480.747	6.798.521.928	53.726.486	36.097.476	216.510	353.094.786	3.904.536	61.850.862	508.890.656	4.494.450.548	5.003.341.204	418.725.230	5.422.066.435	1.376.455.494
3	5.527.076.569	1.050.666.272	6.577.742.841	77.807.971	52.105.140	631.692	616.576.262	8.500.693	93.884.436	849.506.193	4.141.296.653	4.990.802.846	402.890.170	5.393.693.016	1.184.049.825
4	5.325.036.529	1.019.583.474	6.344.620.003	99.377.071	66.433.805	1.221.041	927.851.994	15.562.034	127.107.576	1.237.553.521	3.805.136.820	5.042.690.342	387.653.948	5.430.344.290	914.275.713
5	5.126.801.325	993.430.586	6.120.231.911	118.697.343	79.163.552	1.956.696	1.231.307.936	25.025.826	162.846.015	1.618.997.369	3.485.694.243	5.104.691.612	372.993.919	5.477.685.531	642.546.380
6	4.971.804.319	967.863.874	5.939.668.193	135.972.609	90.276.785	2.810.560	1.446.639.857	36.393.695	194.324.022	1.906.417.528	3.182.746.782	5.089.164.310	358.888.294	5.448.052.604	491.615.589
7	4.819.227.667	944.460.501	5.763.688.168	151.352.430	99.994.133	3.753.430	1.653.808.460	49.571.431	223.884.596	2.182.364.480	2.896.078.276	5.078.442.756	345.316.105	5.423.758.861	339.929.307
8	4.675.720.100	921.930.972	5.597.651.072	164.796.041	108.616.524	4.761.272	1.849.920.661	64.524.716	252.192.522	2.444.811.736	2.625.488.080	5.070.299.816	332.257.179	5.402.556.995	195.094.077
9	4.544.909.880	902.809.984	5.447.719.865	176.584.659	116.480.564	5.813.749	1.975.450.104	80.806.041	277.278.533	2.632.413.649	2.370.812.644	5.003.226.293	319.692.107	5.322.918.400	124.801.465
10	4.421.197.942	881.402.227	5.302.600.169	186.903.701	123.681.437	6.896.552	2.077.094.867	98.127.159	298.528.548	2.791.232.263	2.131.879.490	4.923.111.754	307.602.212	5.230.713.966	71.886.203
11	4.282.080.865	850.559.144	5.132.640.009	195.881.394	130.291.463	7.997.461	2.174.059.510	116.271.193	316.556.616	2.941.357.637	1.908.525.971	4.849.883.608	295.969.525	5.145.853.133	-13.213.124
12	4.144.434.344	820.482.471	4.964.916.814	203.701.971	136.411.710	9.105.534	2.232.344.565	135.004.146	333.823.363	3.050.391.289	1.700.576.181	4.750.967.470	284.776.754	5.035.744.224	-70.827.410
13	4.001.536.246	790.777.223	4.792.313.469	209.983.508	141.838.987	10.210.694	2.327.046.641	154.321.706	353.473.966	3.196.875.501	1.507.814.851	4.704.690.352	274.007.264	4.978.697.616	-186.384.148
14	3.856.549.561	764.959.781	4.621.509.342	214.910.277	146.729.393	11.300.262	2.390.028.726	173.867.157	369.822.784	3.306.658.598	1.329.990.469	4.636.649.067	263.645.047	4.900.294.114	-278.784.772
15	3.713.871.000	734.928.150	4.448.799.150	218.483.065	150.953.379	12.363.672	2.471.625.900	193.564.849	386.008.281	3.432.999.147	1.166.778.408	4.599.777.554	253.674.701	4.853.452.256	-404.653.106
16	3.581.538.216	712.377.598	4.293.915.814	220.861.506	154.409.839	13.389.113	2.552.285.787	212.994.294	403.501.465	3.557.442.005	1.017.783.459	4.575.225.464	244.081.407	4.819.306.871	-525.391.057
17	3.448.527.441	688.935.354	4.137.462.795	221.890.546	156.964.358	14.364.755	2.669.567.615	232.082.988	428.481.714	3.723.351.979	882.552.340	4.605.904.319	234.850.905	4.840.755.224	-703.292.430
18	3.323.391.873	665.983.382	3.989.375.254	221.632.437	158.672.464	15.278.440	2.765.117.764	250.544.697	450.145.959	3.861.391.761	760.556.032	4.621.947.792	225.969.476	4.847.917.269	-858.542.014
19	3.208.587.571	646.778.518	3.855.366.089	220.190.623	159.545.973	16.118.364	2.848.626.133	267.996.555	469.178.828	3.981.656.476	651.186.336	4.632.842.813	217.423.919	4.850.266.732	-994.900.643
20	3.098.969.121	627.463.184	3.726.432.304	217.395.866	159.524.400	16.874.331	2.953.658.590	284.480.407	487.864.941	4.119.798.535	553.773.995	4.673.572.530	209.201.532	4.882.774.062	-1.156.341.757
21	2.995.731.190	609.676.857	3.605.408.047	213.597.481	158.717.244	17.535.853	3.027.355.681	299.507.711	498.084.616	4.214.798.586	467.592.022	4.682.390.608	201.290.093	4.883.680.701	-1.278.272.654
22	2.902.646.183	596.491.455	3.499.137.638	209.045.672	157.196.161	18.095.888	3.084.023.766	312.661.831	508.686.585	4.289.709.903	391.890.139	4.681.600.041	193.677.844	4.875.277.885	-1.376.140.248
23	2.810.877.806	581.729.426	3.392.607.232	204.058.868	155.130.879	18.550.600	3.097.408.538	323.566.126	511.872.508	4.310.587.520	325.895.470	4.636.482.990	186.353.469	4.822.836.459	-1.430.229.227
24	2.725.334.476	567.380.710	3.292.715.186	198.628.456	152.495.164	18.899.679	3.103.105.488	332.194.448	512.845.796	4.318.169.032	268.814.991	4.586.984.023	179.306.083	4.766.290.106	-1.473.574.920
25	2.644.286.695	551.308.782	3.195.595.477	192.854.402	149.480.875	19.142.580	3.073.980.615	338.460.525	509.008.489	4.282.927.487	219.864.700	4.502.792.187	172.525.209	4.675.313.797	-1.479.721.920
26	2.564.836.291	536.817.207	3.101.653.498	186.842.921	146.177.015	19.280.456	3.033.863.150	342.389.405	503.711.372	4.232.264.319	178.274.414	4.410.538.733	166.000.771	4.576.539.504	-1.474.886.006
27	2.482.833.410	520.901.496	3.003.734.906	180.743.216	142.524.094	19.315.739	3.007.770.955	343.892.142	497.582.519	4.191.828.666	143.286.207	4.335.114.873	159.723.068	4.494.837.941	-1.491.103.036
28	2.403.884.818	506.495.735	2.910.380.553	174.708.472	138.687.009	19.252.693	2.954.721.728	342.974.048	487.674.245	4.118.018.194	114.159.070	4.232.177.264	153.682.772	4.385.860.036	-1.475.479.483
29	2.326.607.628	492.573.778	2.819.181.406	168.752.517	134.649.185	19.097.570	2.916.506.118	339.824.759	474.713.619	4.053.543.767	90.180.914	4.143.724.681	147.870.903	4.291.595.585	-1.472.414.179
30	2.248.232.362	477.766.038	2.725.998.400	163.019.742	130.493.323	18.857.206	2.862.425.080	334.499.231	461.360.992	3.970.655.574	70.681.020	4.041.336.594	142.278.824	4.183.615.418	-1.457.617.018
31	2.175.019.826	463.896.237	2.638.916.063	157.638.495	126.297.198	18.540.152	2.788.616.043	327.037.399	449.470.310	3.867.599.597	55.032.666	3.922.632.263	136.898.222	4.059.530.485	-1.420.614.421
32	2.106.282.602	449.892.363	2.556.174.965	152.692.518	122.174.388	18.156.727	2.688.608.770	317.743.074	437.611.932	3.736.987.409	42.645.961	3.779.633.370	131.721.100	3.911.354.469	-1.355.179.504
33	2.041.492.995	437.102.503	2.478.595.499	148.222.494	118.180.658	17.717.570	2.578.759.786	306.757.326	424.500.363	3.594.138.197	32.973.146	3.627.111.342	126.739.762	3.753.851.105	-1.275.255.606
34	1.979.926.035	423.703.173	2.403.629.208	144.244.807	114.380.213	17.234.265	2.458.678.633	294.325.551	413.655.499	3.442.518.967	25.521.461	3.468.040.428	121.946.806	3.589.987.234	-1.186.358.026
35	1.919.602.377	411.034.710	2.330.637.087	140.727.886	110.741.981	16.718.811	2.351.745.805	280.746.159	404.373.215	3.305.053.858	19.854.839	3.324.908.697	117.335.106	3.442.243.803	-1.111.606.716
36	1.861.258.156	397.741.847	2.259.000.004	137.672.395	107.300.087	16.182.783	2.239.173.898	266.267.850	396.202.947	3.162.799.960	15.595.844	3.178.395.804	112.897.808	3.291.293.612	-1.032.293.609
37	1.800.846.993	385.381.828	2.186.228.821	135.067.303	104.067.190	15.637.738	2.128.367.813	251.141.901	385.235.097	3.019.517.042	12.423.273	3.031.940.315	108.628.317	3.140.568.632	-954.339.811
38	1.742.662.312	372.300.425	2.114.962.737	132.883.468	101.041.888	15.094.727	2.023.349.932	235.681.752	375.638.631	2.883.690.398	10.071.598	2.893.761.997	104.520.286	2.998.282.283	-883.319.546
39	1.683.482.202	360.422.575	2.043.904.777	131.027.571	98.237.856	14.563.923	1.918.589.509	220.136.772	367.395.708	2.749.951.340	8.325.978	2.758.277.318	100.567.611	2.858.844.928	-814.940.151
40	1.625.648.113	347.293.046	1.972.941.160	129.241.527	95.629.073	14.054.548	1.824.394.208	204.824.268	359.812.364	2.627.955.987	7.019.545	2.634.975.531	96.764.414	2.731.739.946	-758.798.786
41	1.570.189.819	335.790.466	1.905.980.284	127.882.872	93.189.768	13.574.105	1.741.447.544	189.959.687	351.567.904	2.517.621.880	6.025.980	2.523.647.860	93.105.045	2.616.752.905	-710.772.621
42	1.518.477.954	323.851.963	1.842.329.917	126.678.306	90.919.411	13.128.668	1.661.567.300	175.789.461	342.254.007	2.410.337.154	5.253.236	2.415.590.390	89.584.062	2.505.174.452	-662.844.535
43	1.468.974.733	312.255.149	1.781.229.882	125.576.010	88.814.098	12.722.764	1.585.406.946	162.444.903	333.748.044	2.308.712.764	4.635.137	2.313.347.901	86.196.234	2.399.544.136	-618.314.253
44	1.420.730.752	301.364.059	1.722.094.811	124.565.261	86.836.850	12.360.422	1.522.043.305	150.093.636	324.394.861	2.219.294.335	4.127.864	2.223.422.199	82.936.525	2.306.358.724	-584.263.913
45	1.372.336.093	290.517.090	1.662.853.183	123.514.395	84.952.571	12.042.463	1.468.832.597	138.752.612	315.372.709	2.143.467.347	3.702.740	2.147.170.087	79.800.089	2.226.970.	

VALORES ACTUALES AL 4%
VALUACION PROYECTADA

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
51	1.126.602.393	235.468.894	1.362.071.287	116.796.451	74.798.319	11.032.405	1.252.149.220	97.013.720	260.975.694	1.812.765.810	2.100.429	1.814.866.239	63.321.124	1.878.187.363	-516.116.076
52	1.091.395.282	227.589.244	1.318.984.526	115.459.974	73.208.543	10.983.617	1.226.077.652	94.237.575	253.292.742	1.773.260.103	1.926.149	1.775.186.252	60.926.490	1.836.112.742	-517.128.216
53	1.057.836.597	220.119.355	1.277.955.952	114.044.469	71.625.218	10.957.380	1.201.179.373	92.525.361	246.008.183	1.736.339.984	1.767.428	1.738.107.412	58.622.414	1.796.729.826	-518.773.874
54	1.024.801.510	212.749.581	1.237.551.092	112.542.201	70.036.128	10.947.277	1.179.042.408	91.644.598	239.496.670	1.703.709.283	1.621.842	1.705.331.125	56.405.472	1.761.736.598	-524.185.506
55	992.346.288	205.573.976	1.197.920.265	110.945.903	68.432.453	10.947.835	1.158.853.349	91.536.461	233.640.774	1.674.356.774	1.487.476	1.675.844.250	54.272.369	1.730.116.619	-532.196.354
56	960.753.821	198.771.324	1.159.525.145	109.238.675	66.802.646	10.952.153	1.140.588.888	92.026.854	228.393.306	1.648.002.523	1.362.756	1.649.365.279	52.219.934	1.701.585.213	-542.060.069
57	930.270.474	192.151.482	1.122.421.956	107.429.716	65.145.621	10.957.352	1.122.792.002	93.067.030	223.507.667	1.622.899.389	1.246.522	1.624.145.910	50.245.117	1.674.391.027	-551.969.071
58	900.828.948	185.914.739	1.086.743.687	105.500.903	63.455.961	10.954.006	1.105.882.989	94.387.268	218.982.758	1.599.163.885	1.137.827	1.600.301.712	48.344.982	1.648.646.694	-561.903.007
59	872.462.162	179.775.662	1.052.237.824	103.458.907	61.731.276	10.940.359	1.089.674.727	95.947.386	214.804.508	1.576.557.164	1.035.950	1.577.593.114	46.516.705	1.624.109.818	-571.871.994
60	845.167.197	173.844.852	1.019.012.049	101.305.702	59.971.667	10.912.532	1.073.465.480	97.626.039	210.829.253	1.554.110.672	940.311	1.555.050.983	44.757.568	1.599.808.551	-580.796.502
61	818.885.273	168.103.062	986.988.335	99.042.701	58.178.711	10.866.635	1.056.874.039	99.304.710	206.946.237	1.531.213.033	850.476	1.532.063.509	43.064.958	1.575.128.467	-588.140.131
62	793.763.816	162.569.431	956.333.247	96.685.396	56.362.193	10.800.366	1.038.298.634	100.887.831	202.893.530	1.505.927.950	766.178	1.506.694.128	41.436.357	1.548.130.485	-591.797.238
63	769.523.888	157.235.972	926.759.859	94.248.285	54.525.876	10.713.350	1.018.767.221	102.322.815	198.791.986	1.479.369.533	687.249	1.480.056.782	39.869.345	1.519.926.127	-593.166.268
64	746.143.950	152.041.533	898.185.483	91.738.280	52.679.140	10.603.311	997.997.402	103.516.260	194.589.921	1.451.124.314	613.589	1.451.737.903	38.361.594	1.490.099.497	-591.914.014
65	723.679.063	147.041.712	870.720.775	89.172.032	50.830.759	10.470.443	975.429.181	104.425.957	190.171.325	1.420.499.697	545.120	1.421.044.817	36.910.862	1.457.955.679	-587.234.905
66	701.937.464	142.177.993	844.115.457	86.563.904	48.990.506	10.315.309	951.526.604	105.020.153	185.591.479	1.388.007.953	481.758	1.388.489.711	35.514.992	1.424.004.703	-579.889.247
67	681.045.941	137.506.682	818.552.622	83.927.743	47.169.420	10.137.701	925.794.346	105.246.194	180.745.601	1.353.021.005	423.375	1.353.444.379	34.171.911	1.387.616.290	-569.063.668
68	660.736.363	132.974.567	793.710.930	81.276.647	45.376.476	9.938.629	898.745.821	105.089.833	175.705.097	1.316.132.503	369.798	1.316.502.301	32.879.621	1.349.881.922	-550.707.992
69	641.045.732	128.583.427	769.629.159	78.635.655	43.620.808	9.722.181	870.580.715	104.599.399	170.500.111	1.277.658.867	320.916	1.277.979.783	31.636.203	1.309.615.986	-539.986.827
70	622.040.966	124.381.207	746.422.173	76.017.321	41.912.467	9.488.917	840.811.452	103.746.007	165.037.331	1.237.013.494	276.586	1.237.290.080	30.439.807	1.267.729.886	-521.307.714
71	603.587.977	120.343.518	723.931.495	73.438.314	40.261.405	9.241.261	809.824.395	102.545.734	159.381.146	1.194.692.254	236.627	1.194.928.881	29.288.655	1.224.217.536	-500.286.041
72	585.743.460	116.503.404	702.246.864	70.912.489	38.674.314	8.981.451	778.082.394	101.011.907	153.584.822	1.151.247.377	200.853	1.151.448.230	28.181.037	1.179.629.267	-477.382.403
73	568.333.060	112.782.667	681.115.727	68.450.674	37.157.503	8.712.201	746.206.254	99.175.405	147.750.978	1.107.453.015	169.078	1.107.622.093	27.115.306	1.134.737.399	-453.621.672
74	551.408.115	109.225.275	660.633.390	66.061.908	35.715.007	8.435.811	714.319.151	97.058.871	141.896.927	1.063.487.674	141.084	1.063.628.758	26.089.878	1.089.718.636	-429.085.246
75	534.958.739	105.817.065	640.775.805	63.755.654	34.349.501	8.155.077	682.774.899	94.700.393	136.078.316	1.019.813.840	116.653	1.019.930.493	25.103.229	1.045.033.722	-404.257.918
76	518.912.633	102.543.679	621.456.311	61.537.708	33.062.949	7.872.010	651.739.425	92.121.995	130.323.394	976.657.481	95.570	976.753.051	24.153.893	1.000.906.944	-379.450.632
77	503.315.288	99.438.488	602.753.776	59.416.171	31.855.803	7.589.500	602.723.105	89.369.611	124.643.393	934.117.583	77.579	934.195.162	23.240.457	957.435.619	-354.681.843
78	488.080.243	96.456.516	584.536.759	57.392.913	30.727.102	7.309.373	591.835.883	86.469.267	119.126.338	892.860.877	62.410	892.923.287	22.361.566	915.284.853	-330.748.094
79	473.202.485	93.589.437	566.791.922	55.467.891	29.674.250	7.033.605	563.923.196	83.456.897	113.840.338	853.396.177	49.777	853.445.954	21.515.912	874.961.866	-308.169.943
80	458.677.380	90.821.371	549.498.751	53.637.402	28.692.025	6.764.011	538.059.994	80.371.066	108.874.871	816.399.369	39.355	816.438.724	20.702.238	837.140.962	-287.642.211
81	444.586.897	88.170.811	532.757.708	51.898.482	27.775.774	6.502.087	513.905.485	77.245.120	104.182.828	781.509.776	30.849	781.540.625	19.919.335	801.459.960	-268.702.252
82	430.909.748	85.626.056	516.535.804	50.248.565	26.921.280	6.249.126	491.290.860	74.109.959	99.743.076	748.562.866	23.994	748.586.860	19.166.039	767.752.900	-251.217.095
83	417.576.331	83.171.604	500.747.935	48.683.556	26.123.274	6.006.177	470.384.161	70.995.078	95.589.373	717.781.619	18.513	717.800.132	18.441.231	736.241.364	-235.493.429
84	404.590.379	80.786.661	485.377.040	47.197.337	25.375.649	5.774.051	451.398.006	67.929.270	91.759.899	689.434.212	14.165	689.448.377	17.743.834	707.192.211	-221.815.170
85	391.964.520	78.461.871	470.426.391	45.782.683	24.672.162	5.553.334	434.340.712	64.939.508	88.257.717	663.546.116	10.737	663.556.853	17.072.810	680.629.663	-210.203.272
86	379.766.657	76.213.416	455.980.073	44.433.789	24.007.466	5.344.379	418.879.118	62.048.237	85.034.460	639.747.450	8.048	639.755.498	16.427.162	656.182.660	-200.202.587
87	367.984.368	74.030.926	442.015.295	43.145.495	23.376.752	5.147.339	404.793.435	59.274.020	82.057.678	617.794.720	5.945	617.800.665	15.805.931	633.606.596	-191.591.301
88	356.565.846	71.900.316	428.466.161	41.912.445	22.775.344	4.962.163	391.995.306	56.632.393	79.319.014	597.596.664	4.316	597.600.981	15.208.193	612.809.174	-184.343.013
89	345.496.831	69.817.174	415.314.005	40.729.392	22.198.657	4.788.649	380.375.552	54.135.647	76.803.458	579.031.354	3.075	579.034.428	14.633.060	593.667.489	-178.353.484
90	334.745.584	67.770.631	402.516.215	39.590.974	21.642.583	4.626.431	369.868.976	51.793.256	74.500.631	562.022.849	2.135	562.024.984	14.079.677	576.104.662	-173.588.447
91	324.345.535	65.768.031	390.113.567	38.492.395	21.103.403	4.475.014	360.310.108	49.611.069	72.383.995	546.375.982	1.439	546.377.421	13.547.222	559.924.643	-169.811.076
92	314.297.287	63.813.190	378.110.477	37.429.554	20.577.932	4.333.785	351.493.935	47.591.262	70.421.113	531.847.582	936	531.848.519	13.034.902	544.883.421	-166.772.944
93	304.571.123	61.898.577	366.469.700	36.398.872	20.063.442	4.202.040	343.289.434	45.732.664	68.591.727	518.278.178	584	518.278.762	12.541.957	530.820.719	-164.351.020
94	295.135.918	60.021.807	355.157.724	35.396.938	19.557.402	4.079.003	335.633.140	44.031.505	66.884.805	505.582.792	347	505.583.139	12.067.654	517.650.793	-162.493.069
95	285.977.409	58.181.926	344.159.335	34.420.448	19.057.602	3.963.848	328.459.218	42.481.727	65.288.633	493.671.477	194	493.671.671	11.611.288	505.282.959	-161.123.623
96	277.109.656	56.383.843	333.493.499	33.466.494	18.562.190	3.855.726	321.661.093	41.075.038	63.783.536	482.404.077	102	482.404.179	11.172.181	493.576.360	-160.082.860
97	268.537.167	54.632.318	323.169.485	32.532.852	18.069.982	3.753.776	315.093.524	39.800.933	62.344.248	471.595.316	49	471.595.365	10.749.679	482.345.043	-159.175.558
98	260.237.600	52.924.359	313.161.959	31.617.486	17.579.992	3.657.145	308.714.964	38.647.634	60.961.376	461.178.596	21	461.178.617	10.343.155	471.521.772	-158.359.813
99	252.200.473	51.258.509	303.458.981	30.718.541	17.091.499	3.565.013	302.486.082	37.602.492	59.626.768	451.090.393	8	451.090.401	9.952.005	461.042.406	-157.583.424
100	244.422.456	49.636.622	294.059.078	29.834.618	16.604.208	3.476.595	296.319.122	36.652.127							

AFILIADOS PASIVOS

PROYECCIÓN DEMOGRÁFICO FINANCIERA

PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
1	4.143.679.695	135.530.494	651.280.087	650.428	15.610.568	112.734.957	5.059.486.229
2	3.976.183.041	128.858.148	614.103.640	1.256.887	30.513.722	110.282.274	4.861.197.713
3	3.803.882.574	122.231.408	578.155.862	1.817.227	44.680.627	107.627.820	4.658.395.518
4	3.627.190.627	115.668.861	543.475.296	2.329.315	58.042.777	104.765.006	4.451.471.881
5	3.446.634.387	109.184.776	510.074.423	2.791.813	70.505.864	101.688.754	4.240.880.017
6	3.262.857.353	102.798.648	477.973.725	3.203.338	81.961.389	98.395.581	4.027.190.034
7	3.076.585.358	96.526.562	447.183.795	3.563.249	92.298.755	94.883.719	3.811.041.439
8	2.888.635.514	90.387.086	417.705.541	3.871.173	101.408.666	91.153.749	3.593.161.728
9	2.699.944.903	84.393.685	389.540.209	4.127.656	109.188.936	87.210.251	3.374.405.641
10	2.511.520.535	78.561.617	362.673.327	4.333.270	115.550.258	83.063.425	3.155.702.432
11	2.324.442.849	72.905.070	337.099.636	4.488.869	120.421.439	78.730.185	2.938.088.047
12	2.139.839.853	67.439.186	312.813.122	4.595.676	123.754.784	74.234.635	2.722.677.256
13	1.958.849.727	62.176.880	289.802.837	4.655.513	125.530.108	69.607.498	2.510.622.563
14	1.782.607.751	57.130.275	268.060.929	4.670.369	125.758.494	64.885.352	2.303.113.171
15	1.612.191.010	52.311.137	247.561.876	4.642.834	124.486.026	60.109.113	2.101.301.995
16	1.448.586.701	47.728.681	228.283.285	4.576.079	121.792.460	55.322.125	1.906.289.331
17	1.292.703.468	43.390.987	210.198.982	4.473.486	117.787.890	50.569.326	1.719.124.140
18	1.145.322.935	39.301.892	193.276.809	4.339.065	112.611.123	45.895.147	1.540.746.970
19	1.007.066.890	35.463.882	177.475.783	4.177.120	106.426.031	41.341.689	1.371.951.396
20	878.397.761	31.877.168	162.756.669	3.992.068	99.416.250	36.947.101	1.213.387.017
21	759.605.314	28.541.810	149.075.637	3.788.315	91.778.375	32.744.316	1.065.533.768
22	650.854.790	25.454.962	136.391.855	3.570.524	83.712.511	28.763.160	928.747.804
23	552.178.211	22.612.909	124.660.719	3.342.869	75.416.051	25.028.872	803.239.631
24	463.459.683	20.010.043	113.835.880	3.109.359	67.078.646	21.560.976	689.054.586
25	384.490.884	17.638.117	103.869.519	2.873.829	58.875.480	18.375.477	586.123.305
26	314.973.627	15.487.423	94.713.437	2.639.853	50.961.601	15.484.485	494.260.426
27	254.501.451	13.546.717	86.323.961	2.410.617	43.471.464	12.892.737	413.146.947
28	202.563.698	11.804.400	78.656.206	2.188.642	36.516.788	10.599.448	342.329.182
29	158.573.139	10.247.984	71.664.778	1.975.895	30.180.797	8.600.247	281.242.840
30	121.901.731	8.864.286	65.303.792	1.773.922	24.517.093	6.885.821	229.246.645
31	91.883.029	7.639.737	59.531.407	1.584.052	19.551.925	5.442.375	185.632.524
32	67.794.167	6.560.800	54.305.089	1.407.149	15.286.727	4.250.605	149.604.537
33	48.871.239	5.613.914	49.583.060	1.243.587	11.700.251	3.286.551	120.298.602
34	34.351.303	4.785.971	45.329.425	1.093.356	8.752.530	2.523.910	96.836.495
35	23.495.842	4.064.506	41.508.152	956.312	6.388.987	1.935.163	78.348.963
36	15.615.886	3.437.738	38.083.105	832.179	4.542.959	1.492.427	64.004.294
37	10.079.014	2.894.714	35.020.288	720.419	3.140.543	1.168.669	53.023.647
38	6.325.971	2.425.491	32.288.741	620.356	2.106.846	938.541	44.705.946
39	3.874.933	2.021.060	29.859.348	531.172	1.369.870	779.379	38.435.761
40	2.337.602	1.673.467	27.702.425	452.030	863.493	671.962	33.700.979
41	1.408.896	1.375.662	25.791.585	382.099	529.454	600.393	30.088.090
42	866.201	1.121.557	24.099.378	320.616	318.495	552.672	27.278.920
43	549.373	905.770	22.599.371	266.760	191.228	519.534	25.032.035
44	359.737	723.734	21.268.038	219.817	117.828	495.056	23.184.211
45	242.634	571.301	20.083.030	179.146	76.893	475.349	21.628.352
46	162.866	444.880	19.023.049	144.144	54.036	458.001	20.286.975
47	105.399	341.146	18.068.861	114.285	40.372	441.788	19.111.850
48	65.602	257.158	17.202.426	89.099	31.067	426.267	18.071.618
49	39.229	190.144	16.408.036	68.145	23.911	411.189	17.140.656
50	22.611	137.589	15.671.752	50.970	18.059	396.427	16.297.408

PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
51	12.680	97.155	14.981.966	37.167	13.274	381.922	15.524.165
52	6.970	66.750	14.328.383	26.325	9.458	367.633	14.805.518
53	3.718	44.472	13.702.672	18.028	6.501	353.522	14.128.913
54	2.086	28.617	13.097.274	11.875	4.289	339.556	13.483.696
55	1.107	17.715	12.506.546	7.476	2.698	325.722	12.861.263
56	529	10.492	11.925.143	4.461	1.606	311.974	12.254.205
57	219	5.923	11.349.485	2.499	894	298.339	11.657.358
58	73	3.166	10.776.637	1.296	455	284.863	11.066.490
59	-	1.601	10.204.658	612	207	271.579	10.478.657
60	-	754	9.632.092	256	80	258.535	9.891.717
61	-	333	9.058.356	91	24	245.759	9.304.563
62	-	136	8.484.120	26	5	233.310	8.717.596
63	-	47	7.911.024	5	-	221.246	8.132.321
64	-	12	7.341.458	-	-	209.648	7.551.118
65	-	-	6.778.300	-	-	198.551	6.976.851
66	-	-	6.224.571	-	-	187.959	6.412.529
67	-	-	5.682.969	-	-	177.854	5.860.823
68	-	-	5.155.718	-	-	168.204	5.323.923
69	-	-	4.646.007	-	-	158.972	4.804.978
70	-	-	4.156.790	-	-	150.096	4.306.885
71	-	-	3.690.551	-	-	141.497	3.832.049
72	-	-	3.249.722	-	-	133.102	3.382.824
73	-	-	2.836.715	-	-	124.844	2.961.559
74	-	-	2.453.398	-	-	116.674	2.570.071
75	-	-	2.101.471	-	-	108.558	2.210.029
76	-	-	1.782.539	-	-	100.477	1.883.016
77	-	-	1.497.251	-	-	92.437	1.589.688
78	-	-	1.245.579	-	-	84.432	1.330.011
79	-	-	1.026.730	-	-	76.491	1.103.221
80	-	-	838.519	-	-	68.614	907.133
81	-	-	678.642	-	-	60.858	739.500
82	-	-	544.877	-	-	53.309	598.187
83	-	-	433.966	-	-	46.037	480.003
84	-	-	342.839	-	-	39.123	381.962
85	-	-	268.458	-	-	32.645	301.103
86	-	-	208.049	-	-	26.678	234.727
87	-	-	159.050	-	-	21.288	180.338
88	-	-	119.607	-	-	16.557	136.164
89	-	-	88.357	-	-	12.516	100.873
90	-	-	63.691	-	-	9.158	72.849
91	-	-	44.619	-	-	6.454	51.073
92	-	-	30.204	-	-	4.355	34.558
93	-	-	19.619	-	-	2.792	22.411
94	-	-	12.154	-	-	1.687	13.841
95	-	-	7.105	-	-	947	8.052
96	-	-	3.906	-	-	485	4.391
97	-	-	1.977	-	-	220	2.197
98	-	-	904	-	-	85	989
99	-	-	366	-	-	26	392
100	-	-	103	-	-	-	103

VALORES ACTUALES AL 4%

**VALORES ACTUALES AL 4%
AFILADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
0	38.024.835.430	1.246.193.158	6.049.261.872	59.449.378	1.441.594.776	1.215.718.595	48.037.053.209
1	3.984.307.399	130.317.782	626.230.853	625.411	15.010.161	108.398.997	4.864.890.604
2	3.676.204.735	119.136.602	567.773.336	1.162.063	28.211.652	101.962.161	4.494.450.548
3	3.381.637.757	108.663.277	513.978.456	1.615.508	39.720.915	95.680.740	4.141.296.653
4	3.100.537.749	98.874.227	464.564.961	1.991.108	49.615.209	89.553.566	3.805.136.820
5	2.832.882.230	89.741.927	419.243.995	2.294.667	57.950.681	83.580.743	3.485.694.243
6	2.578.683.561	81.243.265	377.749.578	2.531.645	64.775.277	77.763.457	3.182.746.782
7	2.337.952.017	73.352.254	339.822.932	2.707.777	70.139.468	72.103.828	2.896.078.276
8	2.110.697.676	66.044.958	305.213.347	2.828.628	74.098.319	66.605.152	2.625.488.080
9	1.896.945.476	59.293.884	273.685.784	2.900.037	76.714.698	61.272.766	2.370.812.644
10	1.696.693.282	53.073.413	245.009.105	2.927.402	78.061.614	56.114.674	2.131.879.490
11	1.509.913.751	47.357.744	218.973.495	2.915.884	78.223.470	51.141.627	1.908.525.971
12	1.336.537.659	42.122.317	195.382.153	2.870.446	77.296.873	46.366.734	1.700.576.181
13	1.176.434.385	37.341.823	174.048.074	2.795.980	75.390.130	41.804.459	1.507.814.851
14	1.029.411.559	32.991.310	154.798.507	2.697.022	72.622.397	37.469.674	1.329.990.469
15	895.192.439	29.046.517	137.462.322	2.578.001	69.122.671	33.376.457	1.166.778.408
16	773.412.283	25.482.733	121.882.312	2.443.206	65.025.990	29.536.935	1.017.783.459
17	663.639.376	22.275.772	107.910.534	2.296.568	60.469.152	25.960.939	882.552.340
18	565.363.608	19.400.519	95.406.868	2.141.885	55.588.017	22.655.135	760.556.032
19	477.996.670	16.832.663	84.237.536	1.982.638	50.514.310	19.622.520	651.186.336
20	400.889.272	14.548.323	74.280.019	1.821.928	45.372.279	16.862.175	553.773.995
21	333.340.336	12.525.105	65.419.399	1.662.440	40.275.435	14.369.306	467.592.022
22	274.631.685	10.740.858	57.551.278	1.506.602	35.322.945	12.136.770	391.890.139
23	224.033.241	9.174.652	50.578.137	1.356.290	30.598.278	10.154.872	325.895.470
24	180.805.575	7.806.347	44.409.821	1.213.028	26.168.820	8.411.400	268.814.991
25	144.228.991	6.616.354	38.963.202	1.078.022	22.085.182	6.892.950	219.864.700
26	113.607.596	5.586.147	34.162.117	952.167	18.381.301	5.585.087	178.274.414
27	88.265.320	4.698.226	29.938.580	836.042	15.076.624	4.471.415	143.286.207
28	67.550.430	3.936.502	26.230.073	729.863	12.177.526	3.534.677	114.159.070
29	50.846.701	3.286.031	22.979.412	633.573	9.677.515	2.757.681	90.180.914
30	37.584.579	2.733.025	20.134.378	546.933	7.559.078	2.123.027	70.681.020
31	27.239.667	2.264.878	17.648.696	469.608	5.796.369	1.613.448	55.032.666
32	19.325.266	1.870.208	15.480.097	401.119	4.357.603	1.211.669	42.645.961
33	13.395.322	1.538.741	13.590.428	340.860	3.206.971	900.825	32.973.146
34	9.053.358	1.261.353	11.946.665	288.156	2.306.747	665.182	25.521.461
35	5.954.210	1.030.009	10.518.808	242.344	1.619.068	490.400	19.854.839
36	3.805.103	837.669	9.279.661	202.776	1.106.977	363.658	15.595.844
37	2.361.481	678.222	8.205.143	168.792	735.819	273.815	12.423.273
38	1.425.149	546.428	7.274.183	139.757	474.642	211.440	10.071.598
39	839.390	437.803	6.468.150	115.063	296.742	168.829	8.325.978
40	486.897	348.565	5.770.112	94.153	179.856	139.962	7.019.545
41	282.171	275.515	5.165.485	76.526	106.038	120.245	6.025.980
42	166.809	215.984	4.640.936	61.743	61.334	106.431	5.253.236
43	101.726	167.720	4.184.685	49.395	35.409	96.201	4.635.137
44	64.050	128.858	3.786.697	39.138	20.979	88.143	4.127.864
45	41.538	97.806	3.438.183	30.670	13.164	81.379	3.702.740
46	26.810	73.233	3.131.457	23.728	8.895	75.393	3.339.517
47	16.683	53.997	2.859.985	18.089	6.390	69.927	3.025.073
48	9.984	39.138	2.618.119	13.560	4.728	64.876	2.750.406
49	5.741	27.826	2.401.170	9.972	3.499	60.174	2.508.383
50	3.182	19.361	2.205.213	7.172	2.541	55.782	2.293.251

**VALORES ACTUALES AL 4%
AFILADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
51	1.716	13.145	2.027.069	5.029	1.796	51.674	2.100.429
52	907	8.684	1.864.076	3.425	1.230	47.828	1.926.149
53	465	5.563	1.714.108	2.255	813	44.223	1.767.428
54	251	3.442	1.575.363	1.428	516	40.842	1.621.842
55	128	2.049	1.446.451	865	312	37.672	1.487.476
56	59	1.167	1.326.162	496	179	34.694	1.362.756
57	23	633	1.213.601	267	96	31.901	1.246.522
58	8	326	1.108.025	133	47	29.289	1.137.827
59	-	158	1.008.861	61	20	26.849	1.035.950
60	-	72	915.631	24	8	24.576	940.311
61	-	30	827.972	8	2	22.463	850.476
62	-	12	745.658	2	0	20.505	766.178
63	-	4	668.548	0	-	18.697	687.249
64	-	1	596.552	-	-	17.036	613.589
65	-	-	529.607	-	-	15.513	545.120
66	-	-	467.637	-	-	14.121	481.758
67	-	-	410.527	-	-	12.848	423.375
68	-	-	358.115	-	-	11.683	369.798
69	-	-	310.298	-	-	10.617	320.916
70	-	-	266.947	-	-	9.639	276.586
71	-	-	227.889	-	-	8.737	236.627
72	-	-	192.950	-	-	7.903	200.853
73	-	-	161.950	-	-	7.127	169.078
74	-	-	134.679	-	-	6.405	141.084
75	-	-	110.923	-	-	5.730	116.653
76	-	-	90.470	-	-	5.100	95.570
77	-	-	73.068	-	-	4.511	77.579
78	-	-	58.448	-	-	3.962	62.410
79	-	-	46.326	-	-	3.451	49.777
80	-	-	36.379	-	-	2.977	39.355
81	-	-	28.310	-	-	2.539	30.849
82	-	-	21.856	-	-	2.138	23.994
83	-	-	16.737	-	-	1.776	18.513
84	-	-	12.714	-	-	1.451	14.165
85	-	-	9.573	-	-	1.164	10.737
86	-	-	7.133	-	-	915	8.048
87	-	-	5.244	-	-	702	5.945
88	-	-	3.792	-	-	525	4.316
89	-	-	2.693	-	-	382	3.075
90	-	-	1.867	-	-	268	2.135
91	-	-	1.257	-	-	182	1.439
92	-	-	818	-	-	118	936
93	-	-	511	-	-	73	584
94	-	-	305	-	-	42	347
95	-	-	171	-	-	23	194
96	-	-	90	-	-	11	102
97	-	-	44	-	-	5	49
98	-	-	19	-	-	2	21
99	-	-	8	-	-	1	8
100	-	-	2	-	-	-	2

PROYECCIÓN DE RECURSOS

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
0	Reserva Inicial	46.274.060.629
1	1.526.878.892	49.651.901.946
2	1.488.774.262	53.126.752.286
3	1.331.895.023	56.583.717.400
4	1.069.573.269	59.916.639.366
5	781.755.918	63.095.060.859
6	622.050.555	66.240.913.848
7	447.323.778	69.337.874.179
8	266.999.716	72.378.388.862
9	177.631.399	75.451.155.815
10	106.409.141	78.575.611.189
11 -	20.340.997	81.698.294.640
12 -	113.396.965	84.852.829.461
13 -	310.343.306	87.936.599.333
14 -	482.765.023	90.971.298.283
15 -	728.757.384	93.881.392.831
16 -	984.047.596	96.652.600.948
17 -	1.369.943.672	99.148.761.313
18 -	1.739.248.592	101.375.463.174
19 -	2.096.105.600	103.334.376.101
20 -	2.533.687.186	104.934.063.959
21 -	2.912.886.907	106.218.539.610
22 -	3.261.340.633	107.205.940.561
23 -	3.525.108.206	107.969.069.978
24 -	3.777.220.729	108.510.612.048
25 -	3.944.696.454	108.906.340.075

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
26 -	4.089.076.887	109.173.516.791
27 -	4.299.399.637	109.241.057.826
28 -	4.424.525.223	109.186.174.916
29 -	4.591.946.617	108.961.675.295
30 -	4.727.631.408	108.592.510.899
31 -	4.791.921.967	108.144.289.368
32 -	4.754.049.313	107.716.011.630
33 -	4.652.618.446	107.372.033.649
34 -	4.501.417.642	107.165.497.353
35 -	4.386.499.026	107.065.618.221
36 -	4.236.463.347	107.111.779.603
37 -	4.073.208.067	107.323.042.720
38 -	3.920.890.683	107.695.073.746
39 -	3.762.061.996	108.240.814.700
40 -	3.643.008.624	108.927.438.664
41 -	3.548.931.374	109.735.604.837
42 -	3.442.008.438	110.683.020.592
43 -	3.339.203.197	111.771.138.218
44 -	3.281.527.078	112.960.456.669
45 -	3.295.106.458	114.183.768.478
46 -	3.335.246.013	115.415.873.204
47 -	3.400.006.953	116.632.501.179
48 -	3.481.814.871	117.815.986.356
49 -	3.568.774.737	118.959.851.072
50 -	3.679.302.002	120.038.943.113

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
51 -	3.814.588.465	121.025.912.372
52 -	3.974.951.909	121.891.996.959
53 -	4.147.105.459	122.620.571.378
54 -	4.357.980.980	123.167.413.253
55 -	4.601.564.954	123.492.544.829
56 -	4.874.324.255	123.557.922.367
57 -	5.161.965.333	123.338.273.929
58 -	5.465.061.269	122.806.743.617
59 -	5.784.500.293	121.934.513.069
60 -	6.109.762.799	120.702.130.792
61 -	6.434.495.647	119.095.720.377
62 -	6.733.486.144	117.126.063.048
63 -	7.019.025.523	114.792.080.047
64 -	7.284.375.707	112.099.387.542
65 -	7.515.864.056	109.067.498.988
66 -	7.718.722.882	105.711.476.066
67 -	7.877.612.097	102.062.323.011
68 -	7.999.904.416	98.144.911.516
69 -	8.085.066.142	93.985.641.834
70 -	8.117.604.764	89.627.462.743
71 -	8.101.873.833	85.110.687.420
72 -	8.040.199.697	80.474.915.219
73 -	7.945.615.845	75.748.295.983
74 -	7.816.470.448	70.961.757.375
75 -	7.658.769.202	66.141.458.467

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
76 -	7.476.340.413	61.310.776.393
77 -	7.267.852.136	56.495.355.314
78 -	7.048.518.037	51.706.651.489
79 -	6.830.053.145	46.944.864.403
80 -	6.630.095.173	42.192.563.806
81 -	6.441.274.235	37.438.992.123
82 -	6.263.008.661	32.673.543.147
83 -	6.105.847.522	27.874.637.351
84 -	5.981.247.115	23.008.375.730
85 -	5.894.857.515	18.033.853.244
86 -	5.838.978.339	12.916.229.035
87 -	5.811.340.284	7.621.537.913
88 -	5.815.144.883	2.111.254.546
89 -	5.851.251.885	
90 -	5.922.722.092	
91 -	6.025.594.351	
92 -	6.154.500.504	
93 -	6.307.728.012	
94 -	6.485.877.408	
95 -	6.688.464.918	
96 -	6.911.071.858	
97 -	7.146.778.036	
98 -	7.394.558.210	
99 -	7.652.637.189	
100 -	7.915.521.307	