

ANEXOS

PROYECCIÓN DEMOGRÁFICO FINANCIERA

**PROYECCION DEMOGRAFICO FINANCIERA
VALUACION PROYECTADA**

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
1	2.674.143.105	517.662.932	3.191.806.038	13.808.870	9.259.922	-	178.136.074	1.406.140	14.566.870	217.177.875	2.347.705.821	2.564.883.696	276.944.300	2.841.827.996	349.978.042
2	2.696.038.051	525.610.339	3.221.648.391	27.432.980	18.415.401	112.530	357.122.706	4.213.886	30.732.755	438.030.259	2.256.901.439	2.694.931.698	277.129.853	2.972.061.551	249.586.840
3	2.717.290.421	535.233.712	3.252.524.134	41.131.473	27.600.953	336.148	497.657.491	8.237.987	44.100.433	619.064.485	2.163.943.753	2.783.008.238	277.315.530	3.060.323.768	192.200.366
4	2.735.509.241	540.877.707	3.276.386.947	54.688.781	36.708.571	672.269	659.537.965	13.793.465	61.164.529	826.565.581	2.069.015.904	2.895.581.485	277.501.331	3.173.082.816	103.304.131
5	2.750.377.643	549.539.322	3.299.916.965	67.935.859	45.643.564	1.119.692	844.741.633	21.113.834	80.364.309	1.060.918.890	1.972.324.882	3.033.243.773	277.687.257	3.310.931.030	-11.014.065
6	2.792.165.873	559.659.434	3.351.825.306	80.791.031	54.387.319	1.675.473	1.041.072.842	30.388.695	101.344.481	1.309.659.841	1.874.105.331	3.183.765.172	277.873.307	3.461.638.479	-109.813.173
7	2.837.468.579	568.939.924	3.406.408.503	93.403.178	63.090.513	2.334.589	1.196.236.277	41.473.314	122.225.750	1.518.763.622	1.774.639.606	3.293.403.228	278.059.483	3.571.462.711	-165.054.208
8	2.880.888.540	579.001.643	3.459.890.183	105.850.269	71.700.481	3.094.761	1.354.606.133	54.378.635	143.409.730	1.733.039.979	1.674.251.219	3.407.291.198	278.245.782	3.685.536.981	-225.646.797
9	2.926.455.529	587.713.573	3.514.169.102	117.787.717	80.202.406	3.952.373	1.514.607.051	69.266.355	165.554.448	1.951.370.350	1.573.311.177	3.524.681.527	278.432.207	3.803.113.734	-288.944.632
10	2.977.634.549	597.013.014	3.574.647.563	129.590.405	88.742.101	4.902.551	1.638.457.442	86.010.083	186.628.252	2.134.330.834	1.472.250.219	3.606.581.053	278.618.757	3.885.199.809	-310.552.246
11	3.011.443.249	598.764.021	3.610.207.270	141.465.709	97.372.397	5.942.169	1.746.164.508	104.299.672	206.516.900	2.301.761.356	1.371.541.475	3.673.302.831	278.805.431	3.952.108.262	-341.900.992
12	3.040.301.208	599.660.950	3.639.962.158	153.183.700	106.112.053	7.068.547	1.859.885.057	124.168.074	226.233.745	2.476.651.176	1.271.702.917	3.748.354.093	278.992.231	4.027.346.324	-387.384.166
13	3.073.858.566	601.462.652	3.675.321.218	164.801.979	114.973.167	8.278.441	1.960.206.364	145.541.322	247.115.479	2.640.916.752	1.173.282.120	3.814.198.872	279.179.156	4.093.378.028	-418.056.810
14	3.105.913.000	604.092.578	3.710.005.578	176.189.507	123.826.668	9.567.633	2.083.847.736	168.369.469	270.752.974	2.832.553.987	1.076.834.141	3.909.388.128	279.366.206	4.188.754.334	-478.748.756
15	3.133.640.071	606.006.373	3.739.646.443	187.372.299	132.748.819	10.929.456	2.190.446.968	192.493.172	293.908.395	3.007.899.109	982.918.263	3.990.817.372	279.553.381	4.270.370.754	-530.724.310
16	3.158.040.155	607.371.564	3.765.411.719	198.240.401	141.595.268	12.357.168	2.317.628.912	217.801.275	317.888.565	3.205.511.589	892.064.028	4.097.575.617	279.740.682	4.377.316.299	-611.904.580
17	3.186.558.543	609.892.158	3.796.450.701	208.790.555	150.251.576	13.841.393	2.454.518.858	243.995.016	344.724.974	3.416.122.373	804.764.581	4.220.886.953	279.928.108	4.500.815.061	-704.364.360
18	3.212.779.695	612.655.938	3.825.435.633	218.780.361	158.554.467	15.371.389	2.632.567.272	271.004.933	380.641.155	3.676.919.577	721.476.567	4.398.396.144	280.115.660	4.678.511.804	-853.076.171
19	3.241.765.407	615.785.068	3.857.550.475	228.115.413	166.457.767	16.934.201	2.807.437.058	298.957.023	415.955.293	3.933.476.757	642.598.386	4.576.075.143	280.303.337	4.856.378.480	-998.828.005
20	3.274.963.652	619.994.877	3.894.958.529	236.842.547	173.881.603	18.514.531	2.983.451.970	326.303.761	450.539.977	4.189.534.390	568.448.865	4.757.983.255	280.491.141	5.038.474.396	-1.143.515.867
21	3.311.793.369	627.966.222	3.939.759.591	244.844.509	180.792.911	20.096.833	3.162.794.440	354.044.578	487.086.489	4.449.659.760	499.273.157	4.948.932.917	280.679.070	5.229.611.986	-1.289.852.395
22	3.352.097.937	635.297.695	3.987.395.632	252.365.323	187.267.365	21.664.450	3.301.357.908	381.099.317	518.833.941	4.662.588.304	435.239.159	5.097.827.463	280.867.125	5.378.694.587	-1.391.298.956
23	3.397.720.021	644.116.539	4.041.836.560	259.313.273	193.261.694	23.203.362	3.433.308.497	407.135.980	551.100.352	4.867.323.157	376.457.319	5.243.780.476	281.055.306	5.524.835.782	-1.482.999.222
24	3.442.367.978	650.794.375	4.093.162.353	265.833.282	198.827.229	24.700.100	3.538.015.631	431.800.582	578.132.154	5.037.308.978	322.969.533	5.360.278.511	281.243.613	5.641.522.124	-1.548.359.771
25	3.489.426.543	657.956.597	4.147.383.140	271.843.419	203.908.542	26.141.800	3.651.319.661	454.813.354	607.566.486	5.215.593.262	274.750.206	5.490.343.468	281.432.046	5.771.775.514	-1.624.392.374
26	3.538.043.795	664.408.449	4.202.452.244	277.633.101	208.659.473	27.515.393	3.712.477.457	475.603.620	627.058.917	5.328.947.960	231.713.431	5.560.661.391	281.620.065	5.842.281.997	-1.639.829.753
27	3.582.527.297	667.402.792	4.249.930.089	283.152.995	213.128.680	28.811.153	3.772.376.493	494.014.303	649.449.978	5.440.933.603	193.708.593	5.634.642.195	281.809.291	5.916.451.486	-1.666.521.397
28	3.621.828.769	670.877.007	4.292.705.777	288.294.670	217.191.610	30.019.839	3.844.472.358	509.977.175	672.726.531	5.562.682.183	160.525.609	5.723.207.792	281.998.103	6.005.205.895	-1.712.500.119
29	3.660.508.422	671.891.772	4.332.400.193	293.225.767	220.988.296	31.133.214	3.877.856.810	523.202.651	688.279.007	5.634.685.744	131.899.496	5.766.585.241	282.187.042	6.048.772.283	-1.716.372.089
30	3.698.742.767	675.136.104	4.373.878.871	297.957.779	224.613.338	32.145.543	3.921.308.939	533.627.813	705.755.198	5.715.408.610	107.527.398	5.822.936.008	282.376.107	6.105.312.116	-1.731.433.245
31	3.732.685.770	675.288.643	4.407.974.412	302.479.217	228.039.730	33.054.215	3.959.620.745	541.269.719	721.778.116	5.786.241.742	87.071.141	5.873.312.883	282.565.299	6.155.878.183	-1.747.903.771
32	3.770.271.694	679.110.575	4.449.382.268	307.032.770	231.414.674	33.857.567	3.973.965.724	545.835.258	734.074.312	5.826.180.306	70.157.470	5.896.337.776	282.754.618	6.179.092.394	-1.729.710.126
33	3.808.415.900	683.029.278	4.491.445.178	311.719.257	234.749.428	34.559.444	3.982.009.089	547.554.751	743.601.174	5.854.193.143	56.384.334	5.910.577.477	282.944.064	6.193.521.541	-1.702.076.363
34	3.846.961.950	686.976.557	4.533.938.507	316.599.709	238.100.850	35.165.163	3.978.830.139	546.406.400	751.145.932	5.866.248.193	45.337.670	5.911.585.863	283.133.636	6.194.719.499	-1.660.780.992
35	3.879.590.777	690.181.576	4.569.772.354	321.654.949	241.256.396	35.682.429	4.018.940.222	542.647.444	763.792.555	5.923.973.994	36.614.479	5.960.588.473	283.323.336	6.243.911.809	-1.674.139.456
36	3.917.377.516	693.665.115	4.611.042.632	326.968.444	244.224.638	36.121.358	4.054.211.073	536.390.238	774.710.761	5.972.626.510	29.827.875	6.002.454.386	283.513.163	6.285.967.548	-1.674.924.916
37	3.953.538.803	698.449.343	4.651.988.146	332.804.412	247.032.302	36.494.382	4.080.087.939	527.819.545	782.902.584	6.007.141.163	24.617.380	6.031.758.543	283.703.116	6.315.461.660	-1.663.473.514
38	3.986.518.377	702.331.174	4.688.849.551	339.089.403	249.752.528	36.817.216	4.100.658.692	517.240.541	788.191.497	6.031.749.878	20.656.683	6.052.406.561	283.893.197	6.336.299.758	-1.647.450.207
39	4.020.823.638	707.357.061	4.728.180.699	345.894.890	252.439.192	37.107.326	4.122.871.629	505.075.109	792.795.030	6.056.183.177	17.661.649	6.073.844.825	284.083.406	6.357.928.231	-1.629.747.532
40	4.049.003.860	709.831.188	4.758.835.409	352.981.657	254.949.829	37.383.765	4.190.020.412	491.871.900	801.556.025	6.128.763.587	15.392.384	6.144.155.971	284.273.742	6.428.429.712	-1.669.594.664
41	4.080.456.901	715.013.550	4.795.470.450	360.328.130	257.345.972	37.664.021	4.256.861.261	477.772.465	808.308.497	6.198.280.347	13.656.611	6.211.936.957	284.464.205	6.496.401.163	-1.700.930.712
42	4.117.353.517	720.241.057	4.837.594.573	368.031.030	259.726.945	37.965.761	4.298.639.685	463.567.894	810.509.404	6.238.440.719	12.303.905	6.250.744.623	284.654.796	6.535.399.419	-1.697.804.846
43	4.151.474.563	725.187.967	4.876.662.530	376.084.107	262.151.915	38.305.561	4.338.652.167	450.049.235	810.938.749	6.276.181.734	11.223.804	6.287.405.538	284.845.515	6.572.251.053	-1.695.588.523
44	4.182.915.573	730.623.728	4.913.539.301	384.358.501	264.602.220	38.703.489	4.393.974.798	437.329.020	812.313.521	6.331.281.548	10.335.362	6.341.616.911	285.036.361	6.626.653.272	-1.713.113.971
45	4.208.447.452	733.618.305	4.942.065.757	392.762.286	267.052.493	39.174.723	4.474.733.358	425.841.996	816.706.621	6.416.271.476	9.588.790	6.425.860.267	285.227.336	6.711.087.602	-1.769.021.845
46	4.238.278.295	738.702.005	4.976.980.301	401.296.563	269.543.100	39.732.060	4.554.806.864	415.787.165	820.278.390	6.501.444.143	8.947.238	6.510.391.381	285.418.438	6.795.809.819	-1.818.829.518
47	4.270.556.008	743.549.550	5.014.105.558	409.929.637											

**PROYECCION DEMOGRAFICO FINANCIERA
VALUACION PROYECTADA**

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
51	4.390.281.029	763.686.185	5.153.967.213	445.437.186	283.206.881	44.119.587	4.967.036.678	407.786.496	843.176.227	6.990.763.055	6.701.982	6.997.465.037	286.375.872	7.283.840.909	-2.129.873.695
52	4.423.711.912	769.483.238	5.193.195.150	454.577.711	286.138.416	45.344.034	5.061.244.641	415.599.639	850.870.217	7.113.774.658	6.372.188	7.120.146.846	286.567.744	7.406.714.590	-2.213.519.440
53	4.457.558.339	775.450.140	5.233.008.479	463.759.987	289.095.932	46.684.826	5.159.824.542	427.109.601	859.929.413	7.246.404.300	6.064.908	7.252.469.209	286.759.744	7.539.228.953	-2.306.220.474
54	4.492.183.941	781.140.727	5.273.324.668	473.080.844	292.066.131	48.141.206	5.258.432.537	442.404.369	869.830.115	7.383.955.203	5.775.060	7.389.730.262	286.951.873	7.676.682.135	-2.403.357.468
55	4.524.569.850	786.456.085	5.311.025.935	482.199.183	295.017.213	49.686.033	5.362.344.789	460.928.233	881.350.126	7.531.525.577	5.498.179	7.537.023.755	287.144.131	7.824.167.886	-2.513.141.951
56	4.557.851.737	792.155.673	5.350.007.410	491.450.192	297.919.629	51.310.502	5.470.660.631	482.119.048	894.254.594	7.687.714.596	5.230.923	7.692.945.519	287.336.517	7.980.282.036	-2.630.274.626
57	4.591.871.975	798.141.313	5.390.013.289	500.468.367	300.721.518	52.992.428	5.586.946.899	505.960.615	908.961.607	7.856.051.433	4.970.244	7.861.021.678	287.529.033	8.148.550.711	-2.758.537.422
58	4.626.329.021	803.586.762	5.429.915.784	509.459.299	303.403.475	54.729.755	5.706.028.950	532.271.137	924.731.014	8.030.623.630	4.714.157	8.035.337.786	287.721.677	8.323.059.464	-2.893.143.680
59	4.662.336.049	809.324.263	5.471.660.313	518.071.161	305.932.135	56.478.686	5.827.090.514	560.257.255	941.453.976	8.209.283.727	4.461.003	8.213.744.730	287.914.451	8.501.659.181	-3.029.998.869
60	4.699.537.049	815.035.540	5.514.572.588	526.437.376	308.299.808	58.217.886	5.943.709.360	589.167.527	958.367.466	8.384.199.423	4.209.608	8.388.409.032	288.107.354	8.676.516.385	-3.161.943.797
61	4.737.997.619	821.100.787	5.559.098.406	534.564.037	310.502.466	59.960.891	6.055.456.147	619.477.797	975.265.470	8.555.226.808	3.959.127	8.559.185.934	288.300.386	8.847.486.320	-3.288.387.914
62	4.776.751.679	826.931.644	5.603.683.322	542.284.386	312.526.327	61.663.587	6.165.727.790	650.149.934	992.484.960	8.724.836.984	3.709.165	8.728.546.149	288.493.547	9.017.039.696	-3.413.356.373
63	4.817.368.033	832.942.179	5.650.310.212	549.413.518	314.388.462	63.259.452	6.267.948.403	679.439.308	1.008.781.226	8.883.230.369	3.459.893	8.886.690.262	288.686.837	9.175.377.100	-3.525.066.888
64	4.859.292.293	838.755.880	5.698.048.173	556.291.034	316.089.182	64.824.415	6.363.091.031	709.559.351	1.024.774.799	9.034.629.812	3.211.948	9.037.841.761	288.880.258	9.326.722.019	-3.628.673.846
65	4.902.483.507	844.761.573	5.747.245.080	562.570.933	317.659.650	66.277.307	6.447.189.062	737.920.514	1.039.462.461	9.171.079.926	2.966.312	9.174.046.238	289.073.807	9.463.120.045	-3.715.874.965
66	4.946.544.775	850.902.970	5.797.447.745	568.685.983	319.127.195	67.687.216	6.517.586.049	766.209.131	1.052.789.570	9.292.085.145	2.724.158	9.294.809.302	289.267.487	9.584.076.789	-3.786.629.044
67	4.989.785.475	856.774.372	5.846.559.847	574.308.082	320.506.920	68.929.055	6.582.148.959	791.312.031	1.064.961.913	9.402.166.960	2.486.717	9.404.653.677	289.461.296	9.694.114.973	-3.847.555.127
68	5.034.123.288	862.901.278	5.897.024.566	579.423.220	321.833.502	70.055.717	6.635.171.060	814.712.715	1.075.616.079	9.496.812.292	2.255.094	9.499.067.386	289.655.235	9.788.722.621	-3.891.698.055
69	5.078.317.633	868.860.574	5.947.178.207	584.317.460	323.132.050	71.085.880	6.679.679.503	836.509.346	1.085.159.772	9.579.884.011	2.030.144	9.581.914.155	289.849.304	9.871.763.459	-3.924.585.252
70	5.122.944.831	875.077.718	5.998.022.549	588.604.699	324.426.097	71.996.313	6.717.398.182	856.587.328	1.093.832.689	9.652.845.307	1.813.246	9.654.658.554	290.043.503	9.944.702.057	-3.946.679.508
71	5.168.415.649	881.644.208	6.050.059.856	593.180.193	325.752.029	72.871.286	6.743.359.671	875.424.971	1.101.019.513	9.711.607.663	1.605.711	9.713.213.374	290.237.832	#####	-3.953.391.350
72	5.213.106.850	888.301.586	6.101.408.436	597.611.726	327.139.831	73.665.082	6.762.974.721	892.642.813	1.107.115.942	9.761.150.115	1.408.660	9.762.558.775	290.432.292	#####	-3.951.582.630
73	5.258.343.600	895.243.164	6.153.586.765	601.847.517	328.614.452	74.344.507	6.776.966.496	907.446.440	1.112.086.948	9.801.306.360	1.223.162	9.802.529.522	290.626.881	#####	-3.939.569.639
74	5.303.090.573	902.207.148	6.205.297.721	605.717.212	330.198.085	74.859.316	6.789.834.732	918.883.173	1.116.416.762	9.835.909.279	1.050.271	9.836.959.550	290.821.601	#####	-3.922.483.431
75	5.347.900.759	909.356.669	6.257.257.427	609.898.514	331.896.485	75.389.658	6.803.827.391	930.141.879	1.120.945.643	9.872.099.570	890.829	9.872.990.399	291.016.452	#####	-3.906.749.424
76	5.394.007.020	916.976.010	6.310.983.030	614.169.609	333.733.517	75.889.301	6.813.543.619	940.271.295	1.124.716.324	9.902.323.665	745.679	9.903.069.343	291.211.433	#####	-3.883.297.746
77	5.440.281.009	924.972.490	6.365.253.499	618.508.065	335.747.691	76.331.938	6.816.530.574	948.660.009	1.127.260.435	9.923.038.712	615.632	9.923.654.345	291.406.545	#####	-3.849.807.390
78	5.486.774.279	933.211.027	6.419.985.306	622.986.125	337.957.989	76.733.372	6.817.592.887	955.545.165	1.129.222.606	9.940.038.144	500.935	9.940.539.079	291.601.787	#####	-3.812.155.560
79	5.532.473.237	941.385.988	6.473.859.226	627.573.685	340.365.796	77.083.100	6.825.589.035	960.663.583	1.131.696.793	9.962.971.992	401.548	9.963.373.540	291.797.160	#####	-3.781.311.475
80	5.577.718.674	949.486.281	6.527.204.955	632.311.449	342.956.471	77.422.540	6.843.813.276	964.901.290	1.135.215.025	9.996.620.052	317.093	9.996.937.145	291.992.664	#####	-3.761.724.854
81	5.624.575.549	958.052.632	6.582.628.181	637.242.619	345.735.592	77.769.783	6.864.021.827	968.571.316	1.138.749.908	#####	246.586	#####	292.188.299	#####	-3.741.897.749
82	5.672.522.222	967.099.774	6.639.621.997	642.394.125	348.730.311	78.114.028	6.879.734.626	971.378.875	1.141.378.205	#####	188.862	#####	292.384.065	#####	-3.714.681.101
83	5.719.757.203	976.127.818	6.695.885.021	647.788.410	351.940.412	78.464.988	6.899.534.105	973.500.544	1.144.328.724	#####	142.751	#####	292.579.963	#####	-3.692.394.876
84	5.765.874.668	984.917.033	6.750.791.700	653.403.768	355.341.926	78.831.450	6.930.902.767	975.158.085	1.148.652.388	#####	106.582	#####	292.775.991	#####	-3.684.381.258
85	5.811.797.808	993.587.818	6.805.385.626	659.207.780	358.909.878	79.221.792	6.973.994.873	976.582.060	1.154.343.292	#####	78.773	#####	292.972.151	#####	-3.689.924.972
86	5.859.272.353	1.002.576.275	6.861.848.628	665.202.204	362.637.556	79.642.978	7.022.070.317	977.952.292	1.160.558.803	#####	57.753	#####	293.168.443	#####	-3.699.441.717
87	5.907.995.848	1.011.869.211	6.919.865.058	671.404.902	366.522.299	80.101.044	7.072.403.466	979.416.021	1.166.958.319	#####	42.091	#####	293.364.865	#####	-3.710.347.948
88	5.956.261.464	1.021.062.804	6.977.324.268	677.800.201	370.541.223	80.600.779	7.130.301.400	981.143.286	1.174.363.216	#####	30.466	#####	293.561.420	#####	-3.731.017.722
89	6.004.117.379	1.030.058.407	7.034.175.786	684.363.524	374.666.849	81.146.365	7.196.590.075	983.299.824	1.182.963.034	#####	21.859	#####	293.758.106	#####	-3.762.633.850
90	6.051.916.636	1.038.882.529	7.090.799.165	691.067.603	378.875.148	81.740.798	7.270.842.571	986.044.173	1.192.705.076	#####	15.611	#####	293.954.924	#####	-3.804.446.738
91	6.100.700.551	1.047.807.205	7.148.507.756	697.893.810	383.146.841	82.385.974	7.351.248.933	989.504.947	1.203.371.400	#####	10.998	#####	294.151.874	#####	-3.853.207.021
92	6.150.671.354	1.056.916.535	7.207.587.889	704.822.234	387.456.270	83.082.430	7.437.179.391	993.790.249	1.214.896.975	#####	7.639	#####	294.348.956	#####	-3.907.996.257
93	6.200.880.755	1.065.953.624	7.266.834.379	711.828.364	391.777.148	83.829.789	7.528.557.146	998.988.910	1.227.346.790	#####	5.202	#####	294.546.169	#####	-3.970.045.139
94	6.251.131.309	1.074.809.524	7.325.940.833	718.890.380	396.084.544	84.626.606	7.624.570.168	#####	1.240.653.148	#####	3.462	#####	294.743.515	#####	-4.038.797.312
95	6.301.510.061	1.083.544.562	7.385.054.623	725.984.284	400.355.752	85.470.419	7.724.635.749	#####	1.254.770.467	#####	2.241	#####	294.940.993	#####	-4.113.473.055
96	6.352.559.004	1.092.327.305	7.444.886.309	733.083.695	404.567.271	86.357.781	7.828.663.627	#####	1.269.676.121	#####	1.396	#####	295.138.604	#####	-4.193.219.027
97	6.404.488.669	1.101.159.370	7.505.648.339	740.160.109	408.694.368	87.284.431	7.936.157.774	#####	1.285.287.178	#####	848	#####	295.336.347	#####	-4.277.189.145
98	6.456.964.676	1.109.932.629	7.566.897.305	747.189.261	412.718.968	88.245.314	8.045.770.684	#####	1.301.435.866	#####	485	#####	295.534.222	#####	-4.364.240.074
99	6.510.047.888	1.118.639.405	7.628.687.293	754.151.458	416.625.222	89.234.691	8.155.928.727	#####	1.317.929.336	#####	257	#####	295.732.230	#####	-4.452.460.639
100	6.563.730.471	1.127.350.541	7.691.081.012	761.030.389	420.403.047	90									

VALORES ACTUALES AL 4%

VALORES ACTUALES AL 4%
VALUACION PROYECTADA

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
0	84.863.731.460	15.842.330.868	100.706.062.329	5.781.262.653	3.897.396.719	524.169.736	69.464.913.077	7.251.590.113	11.019.874.245	97.939.206.543	22.375.347.406	120.314.553.949	6.892.472.438	127.207.026.387	-26.500.964.058
1	2.571.291.447	497.752.820	3.069.044.267	13.277.759	8.903.771	-	171.284.687	1.352.058	14.006.605	208.824.880	2.257.409.443	2.466.234.323	266.292.596	2.732.526.919	336.517.348
2	2.492.638.731	485.956.305	2.978.595.036	25.363.332	17.026.074	104.041	330.180.016	3.895.975	28.414.160	404.983.597	2.086.632.248	2.491.615.845	256.222.127	2.747.837.972	230.757.064
3	2.415.661.290	475.820.821	2.891.482.111	36.565.730	24.537.147	298.834	442.415.697	7.323.540	39.205.125	550.346.073	1.923.738.117	2.474.084.190	246.532.496	2.720.616.686	170.865.425
4	2.338.324.764	462.344.530	2.800.669.294	46.748.199	31.378.640	574.659	563.775.817	11.790.712	52.283.696	706.551.723	1.768.603.466	2.475.155.189	237.209.301	2.712.364.490	88.304.805
5	2.260.609.939	451.681.265	2.712.291.204	55.838.324	37.515.682	920.305	694.316.047	17.354.032	66.053.604	871.997.994	1.621.107.284	2.493.105.278	228.238.684	2.721.343.962	-9.052.759
6	2.206.689.247	442.306.980	2.648.996.227	63.850.325	42.983.088	1.324.151	822.774.990	24.016.627	80.094.015	1.035.043.196	1.481.132.666	2.516.175.862	219.607.311	2.735.783.173	-86.786.946
7	2.156.242.918	432.347.583	2.588.590.500	70.978.739	47.943.605	1.774.096	909.041.256	31.516.310	92.881.524	1.154.135.530	1.348.580.249	2.502.715.779	211.302.354	2.714.018.133	-125.427.633
8	2.105.037.038	423.070.829	2.528.107.867	77.343.755	52.390.839	2.261.312	989.797.411	39.733.936	104.788.085	1.266.315.338	1.223.358.966	2.489.674.304	203.311.468	2.692.985.772	-164.877.905
9	2.056.088.837	412.919.761	2.469.008.598	82.756.088	56.349.147	2.776.885	1.064.142.823	48.665.622	116.316.359	1.371.006.924	1.105.387.564	2.476.394.488	195.622.775	2.672.017.263	-203.008.666
10	2.011.583.209	403.320.601	2.414.903.810	87.546.634	59.950.984	3.311.988	1.106.883.140	58.105.330	126.079.360	1.441.877.436	994.599.495	2.436.476.931	188.224.849	2.624.701.780	-209.797.970
11	1.956.176.111	388.945.691	2.345.121.802	91.893.427	63.251.252	3.859.920	1.134.275.168	67.751.078	134.149.440	1.495.180.286	890.927.189	2.386.107.475	181.106.692	2.567.214.167	-222.092.365
12	1.898.963.164	374.546.460	2.273.509.625	95.678.087	66.277.275	4.414.994	1.161.678.719	77.555.012	141.304.929	1.546.909.017	794.301.890	2.341.210.908	174.252.724	2.515.468.632	-241.959.007
13	1.846.079.799	361.222.883	2.207.302.682	98.975.798	69.049.904	4.971.817	1.177.249.146	87.408.347	148.411.153	1.586.066.165	704.642.837	2.290.709.002	167.667.766	2.458.376.768	-251.074.087
14	1.793.587.367	348.848.411	2.142.435.778	101.745.050	71.506.815	5.525.070	1.203.370.144	97.229.173	156.353.096	1.635.729.348	621.844.885	2.257.574.233	161.327.023	2.418.901.256	-276.465.477
15	1.739.999.096	336.493.827	2.076.492.923	104.041.187	73.710.707	6.068.739	1.216.277.446	106.884.626	163.196.899	1.670.179.603	545.779.621	2.215.959.224	155.226.069	2.371.185.293	-294.692.370
16	1.686.103.458	324.280.644	2.010.384.102	105.842.171	75.598.871	6.597.593	1.237.401.024	116.285.881	169.723.304	1.711.448.845	476.280.278	2.187.729.122	149.355.837	2.337.084.959	-326.700.858
17	1.635.893.902	313.102.317	1.948.996.219	107.187.485	77.135.139	7.105.801	1.260.084.313	125.260.513	176.972.579	1.753.745.831	413.144.605	2.166.890.436	143.707.601	2.310.598.037	-361.601.818
18	1.585.918.404	302.424.200	1.888.342.603	107.996.138	78.266.944	7.587.750	1.299.509.236	133.775.656	187.895.178	1.815.030.902	356.141.122	2.171.172.024	138.272.967	2.309.444.991	-421.102.387
19	1.538.679.391	292.277.717	1.830.957.108	108.273.253	79.007.918	8.037.690	1.332.528.731	141.717.322	197.430.029	1.866.994.943	305.004.456	2.171.999.398	133.043.856	2.305.043.254	-474.086.146
20	1.494.650.660	282.957.569	1.777.608.229	108.091.847	79.357.294	8.449.790	1.361.608.534	148.920.777	205.620.564	1.912.048.806	259.432.641	2.171.481.448	128.012.495	2.299.493.943	-521.885.714
21	1.453.326.213	275.572.679	1.728.898.893	107.445.998	79.338.004	8.819.165	1.387.940.477	155.366.658	213.749.918	1.952.660.221	219.097.838	2.171.758.058	123.171.407	2.294.929.466	-566.030.573
22	1.414.435.781	268.067.285	1.682.503.065	106.486.908	79.018.473	9.141.431	1.393.025.753	160.806.910	218.924.776	1.967.404.251	183.651.507	2.151.055.758	118.513.396	2.269.569.154	-587.066.089
23	1.378.544.486	261.335.042	1.639.879.527	105.210.224	78.411.358	9.414.215	1.392.983.668	165.185.788	223.595.925	1.974.801.177	152.738.648	2.127.539.825	114.031.539	2.241.571.364	-601.691.837
24	1.342.941.671	253.888.861	1.596.830.532	103.707.272	77.566.772	9.636.039	1.380.255.874	168.454.680	225.541.768	1.965.162.405	125.997.350	2.091.159.756	109.719.173	2.200.878.929	-604.048.397
25	1.308.942.526	246.810.575	1.555.753.101	101.973.034	76.489.520	9.806.229	1.369.671.355	170.608.131	227.908.397	1.956.456.666	103.063.419	2.059.520.085	105.569.889	2.165.089.974	-609.336.873
26	1.276.134.302	239.644.974	1.515.779.276	100.139.270	75.261.225	9.924.506	1.339.050.646	171.545.105	226.173.400	1.922.094.152	83.576.540	2.005.670.692	101.577.520	2.107.248.212	-591.468.936
27	1.242.479.830	231.466.347	1.473.946.177	98.202.151	73.916.558	9.992.185	1.308.322.677	171.332.346	225.240.014	1.887.005.930	67.181.350	1.954.187.280	97.736.132	2.051.923.412	-577.977.235
28	1.207.798.299	223.722.368	1.431.520.667	96.139.778	72.428.509	10.010.940	1.282.044.920	170.065.899	224.339.142	1.855.029.188	53.531.674	1.908.560.862	94.040.014	2.002.600.876	-571.080.209
29	1.173.747.204	215.443.047	1.389.190.251	94.023.257	70.860.210	9.982.909	1.243.440.272	167.765.670	220.697.637	1.806.769.955	42.293.760	1.849.063.715	90.483.674	1.939.547.390	-550.357.139
30	1.140.391.443	208.157.064	1.348.548.507	91.865.945	69.252.485	9.911.071	1.209.012.749	164.527.417	217.597.503	1.762.167.170	33.152.704	1.795.319.874	87.061.825	1.882.381.699	-533.833.192
31	1.106.592.985	200.196.245	1.306.789.230	89.673.067	67.604.717	9.799.261	1.173.870.186	160.464.960	213.978.526	1.715.390.718	25.813.133	1.741.203.851	83.769.381	1.824.973.232	-518.184.002
32	1.074.745.882	193.585.862	1.268.331.744	87.522.129	65.966.590	9.651.368	1.132.810.483	155.594.674	209.253.711	1.660.798.956	19.998.944	1.680.797.900	80.601.449	1.761.399.349	-493.067.605
33	1.043.864.607	187.214.345	1.231.078.952	85.440.432	64.343.450	9.472.542	1.091.445.489	150.081.567	203.816.749	1.604.600.229	15.454.618	1.620.054.846	77.553.319	1.697.608.166	-466.529.213
34	1.013.874.860	181.054.107	1.194.928.967	83.440.515	62.751.977	9.267.852	1.048.628.997	144.006.548	197.966.080	1.546.061.969	11.948.838	1.558.010.807	74.620.461	1.632.631.268	-437.702.301
35	983.148.323	174.902.689	1.158.051.012	81.512.340	61.138.103	9.042.479	1.018.461.628	137.515.257	193.556.850	1.501.226.658	9.278.676	1.510.505.334	71.798.517	1.582.303.850	-424.252.838
36	954.542.372	169.024.492	1.123.566.864	79.671.983	59.509.905	8.801.645	987.884.430	130.701.524	188.772.781	1.455.342.268	7.268.120	1.462.610.388	69.083.290	1.531.693.678	-408.126.814
37	926.301.680	163.644.479	1.089.946.159	77.975.025	57.878.890	8.550.519	955.951.743	123.666.456	183.431.608	1.407.454.240	5.767.775	1.413.222.014	66.470.746	1.479.692.760	-389.746.601
38	898.104.510	158.224.981	1.056.329.491	76.391.902	56.265.606	8.294.382	923.818.660	116.526.758	177.568.061	1.358.865.369	4.653.650	1.363.519.019	63.957.001	1.427.476.020	-371.146.529
39	870.993.255	153.228.116	1.024.221.370	74.927.961	54.683.531	8.038.211	893.098.953	109.409.676	171.735.740	1.311.894.073	3.825.877	1.315.719.950	61.538.320	1.377.258.269	-353.036.899
40	843.363.146	147.850.060	991.213.206	73.522.212	53.103.256	7.786.629	872.735.349	102.451.528	166.955.339	1.276.554.312	3.206.065	1.279.760.377	59.211.106	1.338.971.483	-347.758.277
41	817.225.452	143.201.432	960.426.883	72.165.771	51.540.718	7.543.272	852.555.351	95.687.279	161.886.351	1.241.378.742	2.735.118	1.244.113.860	56.971.901	1.301.085.761	-340.658.878
42	792.899.067	138.700.371	931.599.438	70.873.550	50.016.898	7.311.254	827.810.238	89.271.555	156.083.792	1.201.367.287	2.369.424	1.203.736.710	54.817.378	1.258.554.088	-326.954.650
43	768.721.081	134.281.752	903.002.834	69.638.818	48.542.199	7.092.972	803.380.422	83.334.808	150.160.070	1.162.149.289	2.078.292	1.164.227.580	52.744.332	1.216.971.912	-313.969.079
44	744.752.843	130.084.887	874.837.730	68.433.628	47.111.459	6.891.015	782.331.167	77.864.835	144.629.456	1.127.261.560	1.840.174	1.129.101.733	50.749.683	1.179.851.417	-305.013.687
45	720.479.520	125.594.289	846.073.809	67.240.280	45.718.963	6.706.650	766.067.244	72.903.473	139.818.876	1.098.455.487	1.641.586	1.100.097.072	48.830.467	1.148.927.539	-302.853.730
46	697.679.340	121.600.587	819.279.926	66.058.975	44.370.529	6.540.448	749.784.328	68.444.329	135.029.190	1.070.227.800	1.472.839	1.071.700.639	46.983.830	1.118.684.469	-299.404.543
47	675.954.518	117.690.92													

VALORES ACTUALES AL 4%
VALUACION PROYECTADA

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
57	491.008.976	85.345.269	576.354.245	53.515.094	32.156.159	5.666.482	597.412.360	54.102.380	97.195.285	840.047.760	531.468	840.579.228	30.745.486	871.324.714	-294.970.470
58	475.666.796	82.622.645	558.289.442	52.381.245	31.195.135	5.627.167	586.678.660	54.726.697	95.078.374	825.687.278	484.697	826.171.975	29.582.775	855.754.749	-297.465.308
59	460.931.676	80.012.077	540.943.753	51.217.974	30.245.313	5.583.642	576.082.583	55.388.611	93.074.792	811.592.915	441.027	812.033.943	28.464.034	840.497.976	-299.554.224
60	446.739.876	77.477.605	524.217.482	50.043.348	29.307.103	5.534.216	565.011.395	56.006.501	91.102.796	797.005.359	400.167	797.405.526	27.387.601	824.793.127	-300.575.645
61	433.073.032	75.052.087	508.125.119	48.861.415	28.381.239	5.480.679	553.494.317	56.622.892	89.143.391	781.983.934	361.881	782.345.815	26.351.875	808.697.690	-300.572.571
62	419.822.421	72.677.934	492.500.355	47.660.661	27.467.528	5.419.532	541.897.704	57.140.822	87.228.197	766.814.444	325.994	767.140.438	25.355.318	792.495.756	-299.995.401
63	407.107.826	70.390.569	477.498.395	46.430.030	26.568.450	5.345.952	529.693.980	57.418.295	85.250.437	750.707.144	292.390	750.999.534	24.396.448	775.395.983	-297.897.588
64	394.856.515	68.155.650	463.012.165	45.203.113	25.684.784	5.267.504	517.052.237	57.657.394	83.271.181	734.136.213	260.997	734.397.210	23.473.840	757.871.050	-294.858.885
65	383.044.373	66.003.520	449.047.893	43.955.197	24.819.613	5.178.426	503.736.420	57.655.737	81.216.030	716.561.423	231.766	716.793.189	22.586.123	739.379.312	-290.331.420
66	371.622.115	63.926.311	435.548.427	42.724.022	23.975.265	5.085.179	489.650.700	57.563.465	79.093.570	698.092.202	204.659	698.296.862	21.731.977	720.028.838	-284.480.412
67	360.452.583	61.891.746	422.344.328	41.486.920	23.152.808	4.979.303	475.481.883	57.162.871	76.930.817	679.194.602	179.636	679.374.238	20.910.132	700.284.370	-277.940.041
68	349.668.713	59.936.867	409.605.580	40.246.565	22.354.460	4.866.049	460.877.017	56.589.704	74.711.974	659.645.770	156.638	659.802.408	20.119.367	679.921.775	-270.316.195
69	339.171.576	58.029.614	397.201.190	39.025.498	21.581.400	4.747.696	446.123.616	55.868.934	72.475.843	639.822.178	135.590	639.958.577	19.358.507	659.317.084	-262.115.894
70	328.992.447	56.196.967	385.189.414	37.799.841	20.834.450	4.623.560	431.387.286	55.009.525	70.245.280	619.899.942	116.446	620.016.387	18.626.420	638.642.807	-253.453.393
71	319.146.689	54.441.022	373.587.710	36.628.535	20.115.000	4.499.760	416.398.574	54.056.988	67.987.321	599.686.178	99.152	599.785.330	17.922.019	617.707.349	-244.119.638
72	309.525.331	52.742.415	362.267.746	35.482.865	19.423.746	4.373.823	401.547.877	53.000.172	65.734.396	579.562.880	83.638	579.646.519	17.244.256	596.890.775	-234.623.030
73	300.203.114	51.110.161	351.313.274	34.359.964	18.760.866	4.244.388	386.902.530	51.806.855	63.489.949	559.564.553	69.831	559.634.384	16.592.125	576.226.510	-224.913.235
74	291.113.226	49.526.673	340.639.899	33.250.854	18.126.228	4.109.403	372.728.066	50.442.104	61.285.713	539.942.367	57.655	540.000.022	15.964.656	555.964.678	-215.324.779
75	282.281.809	47.999.179	330.280.988	32.192.680	17.518.713	3.979.343	359.130.955	49.096.299	59.167.621	521.085.609	47.021	521.132.631	15.360.915	536.493.546	-206.212.558
76	273.764.872	46.539.765	320.304.637	31.171.273	16.938.152	3.851.650	345.811.358	47.722.083	57.083.318	502.577.835	37.846	502.615.680	14.780.007	517.395.687	-197.091.050
77	265.493.692	45.140.014	310.633.706	30.184.101	16.384.980	3.725.111	332.656.689	46.296.000	55.011.963	484.258.843	30.044	484.288.886	14.221.067	498.509.953	-187.876.247
78	257.464.069	43.790.449	301.254.518	29.233.304	15.858.505	3.600.674	319.912.050	44.838.467	52.988.192	466.431.192	23.506	466.454.698	13.683.264	480.137.962	-178.883.445
79	249.623.528	42.475.053	292.098.581	28.315.936	15.357.202	3.477.966	307.968.524	43.344.852	51.061.819	449.526.299	18.118	449.544.417	13.165.800	462.710.217	-170.611.636
80	241.985.566	41.192.822	283.178.388	27.432.406	14.878.935	3.358.925	296.914.227	41.861.592	49.250.539	433.696.624	13.757	433.710.381	12.667.905	446.378.286	-163.199.898
81	234.633.096	39.965.834	274.598.931	26.583.021	14.422.602	3.244.221	286.337.463	40.404.629	47.503.747	418.495.682	10.287	418.505.969	12.188.839	430.694.808	-156.095.877
82	227.531.947	38.791.579	266.323.526	25.767.230	13.988.008	3.133.251	275.954.744	38.963.219	45.782.105	403.588.557	7.575	403.596.132	11.727.890	415.324.022	-149.000.496
83	220.602.501	37.647.793	258.250.295	24.984.232	13.573.817	3.026.277	266.104.736	37.546.463	44.135.051	389.370.577	5.506	389.376.083	11.284.373	400.660.456	-142.410.161
84	213.828.061	36.525.750	250.353.811	24.231.547	13.177.892	2.923.473	257.033.249	36.163.839	42.597.893	376.127.892	3.953	376.131.844	10.857.628	386.989.472	-136.635.661
85	207.241.466	35.430.103	242.671.570	23.506.528	12.798.279	2.824.950	248.683.965	34.823.699	41.162.443	363.799.864	2.809	363.802.673	10.447.022	374.249.695	-131.578.126
86	200.898.413	34.375.597	235.274.009	22.807.963	12.433.849	2.730.740	240.767.573	33.531.308	39.792.385	352.063.817	1.980	352.065.797	10.051.944	362.117.741	-126.843.732
87	194.777.892	33.359.833	228.137.725	22.135.227	12.083.699	2.640.813	233.166.691	32.289.899	38.472.891	340.789.220	1.388	340.790.608	9.671.806	350.462.414	-122.324.689
88	188.816.479	32.368.204	221.184.683	21.486.607	11.746.343	2.555.085	226.034.135	31.102.735	37.227.904	330.152.808	966	330.153.774	9.306.044	339.459.818	-118.275.135
89	183.013.015	31.397.470	214.410.485	20.860.257	11.420.315	2.473.443	219.361.076	29.972.210	36.058.194	320.145.495	666	320.146.161	8.954.115	329.100.276	-114.689.791
90	177.374.997	30.448.500	207.823.497	20.254.429	11.104.412	2.395.733	213.100.370	28.899.866	34.956.869	310.711.680	458	310.712.137	8.615.494	319.327.631	-111.504.135
91	171.927.692	29.528.916	201.456.608	19.667.786	10.797.703	2.321.771	207.170.185	27.885.863	33.912.969	301.756.276	310	301.756.586	8.289.680	310.046.266	-108.589.658
92	166.669.183	28.640.031	195.309.214	19.099.077	10.499.182	2.251.345	201.530.620	26.929.452	32.920.941	293.230.617	207	293.230.824	7.976.186	301.207.010	-105.897.797
93	161.567.061	27.773.957	189.341.018	18.547.045	10.207.950	2.184.227	196.160.336	26.029.158	31.979.137	285.107.853	136	285.107.989	7.674.548	292.782.537	-103.441.519
94	156.611.889	26.927.598	183.539.487	18.010.625	9.923.252	2.120.181	191.021.157	25.182.801	31.082.539	277.340.555	87	277.340.642	7.384.318	284.724.959	-101.185.473
95	151.801.968	26.102.346	177.904.314	17.488.799	9.644.480	2.058.963	186.084.747	24.387.713	30.227.140	269.891.843	54	269.891.897	7.105.063	276.996.959	-99.092.646
96	147.145.890	25.301.847	172.447.736	16.980.598	9.371.091	2.000.327	181.337.265	23.640.799	29.409.821	262.739.901	32	262.739.933	6.836.368	269.576.302	-97.128.566
97	142.643.035	24.525.409	167.168.444	16.485.107	9.102.585	1.944.030	176.756.902	22.938.662	28.626.369	255.853.654	19	255.853.673	6.577.835	262.431.508	-95.263.064
98	138.280.569	23.770.010	162.050.580	16.001.599	8.838.675	1.889.837	172.305.999	22.277.547	27.871.191	249.184.848	10	249.184.859	6.329.079	255.513.938	-93.463.358
99	134.055.178	23.035.069	157.090.247	15.529.518	8.579.164	1.837.524	167.947.225	21.653.479	27.138.856	242.685.767	5	242.685.772	6.089.730	248.775.502	-91.685.255
100	129.962.127	22.321.586	152.283.713	15.068.432	8.323.997	1.786.882	163.658.274	21.062.395	26.426.018	236.325.999	2	236.326.001	5.859.433	242.185.435	-89.901.722

AFILIADOS PASIVOS

PROYECCIÓN DEMOGRÁFICO FINANCIERA

PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
1	1.889.470.627	98.177.996	309.247.669	432.312	7.082.784	43.294.433	2.347.705.821
2	1.813.543.598	93.757.878	292.525.499	839.469	13.852.311	42.382.685	2.256.901.439
3	1.735.434.954	89.360.268	276.235.650	1.220.320	20.297.506	41.395.055	2.163.943.753
4	1.655.318.115	84.988.691	260.414.445	1.573.991	26.391.921	40.328.741	2.069.015.904
5	1.573.400.339	80.650.806	245.094.686	1.899.372	32.098.390	39.181.290	1.972.324.882
6	1.489.941.928	76.351.572	230.293.585	2.195.671	37.371.819	37.950.755	1.874.105.331
7	1.405.253.764	72.096.322	216.028.869	2.462.161	42.163.099	36.635.391	1.774.639.606
8	1.319.689.471	67.893.035	202.313.557	2.697.989	46.422.782	35.234.385	1.674.251.219
9	1.233.652.021	63.751.197	189.154.693	2.902.361	50.102.408	33.748.497	1.573.311.177
10	1.147.601.443	59.678.462	176.557.817	3.074.886	53.157.105	32.180.506	1.472.250.219
11	1.062.035.504	55.685.030	164.521.199	3.215.131	55.548.560	30.536.052	1.371.541.475
12	977.481.850	51.781.019	153.045.557	3.322.854	57.247.832	28.823.805	1.271.702.917
13	894.482.757	47.978.003	142.129.843	3.398.049	58.238.197	27.055.270	1.173.282.120
14	813.572.405	44.287.089	131.772.289	3.441.140	58.516.933	25.244.285	1.076.834.141
15	735.272.847	40.718.809	121.970.372	3.452.833	58.096.752	23.406.651	982.918.263
16	660.065.283	37.282.521	112.715.158	3.434.411	57.007.222	21.559.432	892.064.028
17	588.377.523	33.987.988	103.997.598	3.387.556	55.293.756	19.720.159	804.764.581
18	520.587.734	30.844.984	95.807.739	3.314.146	53.015.546	17.906.417	721.476.567
19	457.007.550	27.861.100	88.133.633	3.216.627	50.244.442	16.135.035	642.598.386
20	397.866.453	25.042.958	80.957.739	3.097.836	47.062.516	14.421.364	568.448.865
21	343.314.724	22.395.724	74.263.756	2.960.787	43.559.322	12.778.844	499.273.157
22	293.427.057	19.923.323	68.033.025	2.808.667	39.828.261	11.218.825	435.239.159
23	248.222.339	17.628.073	62.247.999	2.644.904	35.962.496	9.751.509	376.457.319
24	207.658.874	15.511.008	56.889.729	2.472.634	32.052.033	8.385.255	322.969.533
25	171.637.705	13.571.304	51.938.151	2.294.937	28.181.570	7.126.538	274.750.206
26	140.011.949	11.805.847	47.372.511	2.114.889	24.427.894	5.980.341	231.713.431
27	112.583.363	10.210.167	43.171.917	1.935.262	20.858.132	4.949.752	193.708.593
28	89.107.320	8.778.046	39.317.201	1.758.551	17.529.455	4.035.037	160.525.609
29	69.300.792	7.501.749	35.789.482	1.586.972	14.485.905	3.234.597	131.899.496
30	52.860.554	6.372.265	32.569.139	1.422.308	11.757.032	2.546.102	107.527.398
31	39.465.524	5.379.559	29.635.988	1.266.006	9.359.125	1.964.939	87.071.141
32	28.773.389	4.512.907	26.971.577	1.119.353	7.296.109	1.484.135	70.157.470
33	20.427.305	3.761.316	24.557.165	983.276	5.560.361	1.094.911	56.384.334
34	14.070.585	3.113.658	22.373.597	858.323	4.134.213	787.293	45.337.670
35	9.363.070	2.559.092	20.404.785	744.698	2.992.153	550.682	36.614.479
36	5.987.141	2.087.324	18.634.427	642.379	2.102.415	374.189	29.827.875
37	3.655.403	1.688.636	17.045.857	551.147	1.429.376	246.962	24.617.380
38	2.113.421	1.354.045	15.623.489	470.526	936.430	158.771	20.656.683
39	1.144.617	1.075.376	14.353.343	399.848	588.201	100.263	17.661.649
40	571.245	845.222	13.222.262	338.285	352.009	63.361	15.392.384
41	257.288	656.902	12.216.929	284.939	199.115	41.438	13.656.611
42	100.606	504.381	11.325.489	238.893	105.320	29.216	12.303.905
43	32.320	382.298	10.535.681	199.246	51.313	22.946	11.223.804
44	6.401	285.761	9.835.648	165.135	22.541	19.876	10.335.362
45	437	210.488	9.214.865	135.815	8.656	18.529	9.588.790
46	106	152.654	8.663.209	110.663	2.768	17.837	8.947.238
47	-	108.899	8.171.040	89.150	674	17.338	8.387.102
48	-	76.320	7.729.611	70.846	94	16.888	7.893.760
49	-	52.499	7.330.617	55.389	-	16.425	7.454.930
50	-	35.383	6.966.764	42.479	-	15.921	7.060.546

PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
51	-	23.328	6.631.424	31.857	-	15.372	6.701.982
52	-	15.003	6.319.116	23.290	-	14.780	6.372.188
53	-	9.385	6.024.846	16.533	-	14.145	6.064.908
54	-	5.688	5.744.560	11.341	-	13.471	5.775.060
55	-	3.333	5.474.607	7.477	-	12.761	5.498.179
56	-	1.878	5.212.318	4.708	-	12.020	5.230.923
57	-	1.006	4.955.178	2.808	-	11.253	4.970.244
58	-	511	4.701.609	1.570	-	10.466	4.714.157
59	-	243	4.450.284	811	-	9.665	4.461.003
60	-	109	4.200.265	380	-	8.854	4.209.608
61	-	44	3.950.886	156	-	8.040	3.959.127
62	-	17	3.701.868	54	-	7.225	3.709.165
63	-	6	3.453.455	15	-	6.418	3.459.893
64	-	-	3.206.318	3	-	5.628	3.211.948
65	-	-	2.961.447	-	-	4.865	2.966.312
66	-	-	2.720.021	-	-	4.137	2.724.158
67	-	-	2.483.263	-	-	3.454	2.486.717
68	-	-	2.252.270	-	-	2.824	2.255.094
69	-	-	2.027.890	-	-	2.254	2.030.144
70	-	-	1.811.493	-	-	1.754	1.813.246
71	-	-	1.604.385	-	-	1.326	1.605.711
72	-	-	1.407.690	-	-	970	1.408.660
73	-	-	1.222.478	-	-	684	1.223.162
74	-	-	1.049.810	-	-	461	1.050.271
75	-	-	890.533	-	-	296	890.829
76	-	-	745.500	-	-	179	745.679
77	-	-	615.532	-	-	100	615.632
78	-	-	500.884	-	-	51	500.935
79	-	-	401.525	-	-	23	401.548
80	-	-	317.084	-	-	9	317.093
81	-	-	246.583	-	-	3	246.586
82	-	-	188.862	-	-	-	188.862
83	-	-	142.751	-	-	-	142.751
84	-	-	106.582	-	-	-	106.582
85	-	-	78.773	-	-	-	78.773
86	-	-	57.753	-	-	-	57.753
87	-	-	42.091	-	-	-	42.091
88	-	-	30.466	-	-	-	30.466
89	-	-	21.859	-	-	-	21.859
90	-	-	15.611	-	-	-	15.611
91	-	-	10.998	-	-	-	10.998
92	-	-	7.639	-	-	-	7.639
93	-	-	5.202	-	-	-	5.202
94	-	-	3.462	-	-	-	3.462
95	-	-	2.241	-	-	-	2.241
96	-	-	1.396	-	-	-	1.396
97	-	-	848	-	-	-	848
98	-	-	485	-	-	-	485
99	-	-	257	-	-	-	257
100	-	-	123	-	-	-	123

VALORES ACTUALES AL 4%

**VALORES ACTUALES AL 4%
AFILADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
0	17.335.044.856	931.142.555	2.926.863.269	43.676.809	669.709.670	468.910.248	22.375.347.406
1	1.816.798.679	94.401.919	297.353.528	415.685	6.810.369	41.629.263	2.257.409.443
2	1.676.723.001	86.684.429	270.456.267	776.137	12.807.240	39.185.175	2.086.632.248
3	1.542.795.355	79.440.953	245.572.487	1.084.860	18.044.409	36.800.053	1.923.738.117
4	1.414.972.862	72.648.690	222.603.359	1.345.454	22.559.925	34.473.177	1.768.603.466
5	1.293.220.388	66.289.084	201.449.966	1.561.145	26.382.537	32.204.164	1.621.107.284
6	1.177.522.749	60.341.756	182.004.366	1.735.271	29.535.492	29.993.033	1.481.132.666
7	1.067.877.367	54.787.279	164.164.186	1.871.040	32.040.490	27.839.887	1.348.580.249
8	964.284.170	49.608.776	147.828.534	1.971.394	33.920.672	25.745.420	1.223.358.966
9	866.747.546	44.790.746	132.897.578	2.039.160	35.201.287	23.711.246	1.105.387.564
10	775.278.415	40.316.630	119.276.135	2.077.283	35.911.035	21.739.997	994.599.495
11	689.878.012	36.171.934	106.869.833	2.088.488	36.083.285	19.835.637	890.927.189
12	610.532.280	32.342.272	95.591.804	2.075.445	35.756.827	18.003.264	794.301.890
13	537.203.164	28.814.345	85.359.501	2.040.780	34.976.352	16.248.694	704.642.837
14	469.817.792	25.574.690	76.095.214	1.987.173	33.792.071	14.577.945	621.844.885
15	408.270.912	22.609.709	67.725.818	1.917.235	32.259.064	12.996.882	545.779.621
16	352.414.251	19.905.443	60.179.544	1.833.660	30.436.622	11.510.757	476.280.278
17	302.057.279	17.448.524	53.389.584	1.739.080	28.386.335	10.123.802	413.144.605
18	256.976.745	15.225.951	47.293.394	1.635.956	26.169.965	8.839.111	356.141.122
19	216.915.171	13.224.060	41.831.961	1.526.747	23.848.144	7.658.372	305.004.456
20	181.581.055	11.429.279	36.948.055	1.413.812	21.478.718	6.581.722	259.432.641
21	150.658.037	9.827.996	32.589.432	1.299.293	19.115.294	5.607.786	219.097.838
22	123.813.127	8.406.754	28.706.902	1.185.132	16.805.749	4.733.844	183.651.507
23	100.710.339	7.152.173	25.255.652	1.073.107	14.590.932	3.956.444	152.738.648
24	81.012.186	6.051.177	22.193.905	964.627	12.504.186	3.271.268	125.997.350
25	64.384.187	5.090.824	19.482.873	860.870	10.571.381	2.673.284	103.063.419
26	50.500.802	4.258.242	17.086.755	762.818	8.810.878	2.157.045	83.576.540
27	39.045.776	3.541.055	14.972.736	671.181	7.233.946	1.716.656	67.181.350
28	29.715.284	2.927.281	13.111.401	586.437	5.845.678	1.345.594	53.531.674
29	22.221.397	2.405.447	11.475.948	508.865	4.644.926	1.037.178	42.293.760
30	16.297.896	1.964.688	10.041.674	438.524	3.624.912	785.011	33.152.704
31	11.699.960	1.594.825	8.785.893	375.320	2.774.609	582.526	25.813.133
32	8.202.083	1.286.440	7.688.462	319.081	2.079.814	423.064	19.998.944
33	5.599.005	1.030.955	6.730.976	269.510	1.524.063	300.109	15.454.618
34	3.708.332	820.611	5.896.608	226.213	1.089.581	207.493	11.948.838
35	2.372.747	648.513	5.170.888	188.718	758.258	139.551	9.278.676
36	1.458.879	508.616	4.540.627	156.528	512.293	91.178	7.268.120
37	856.449	395.642	3.993.791	129.132	334.898	57.862	5.767.775
38	476.123	305.047	3.519.744	106.003	210.964	35.769	4.653.650
39	247.948	232.949	3.109.230	86.615	127.417	21.719	3.825.877
40	118.984	176.051	2.754.052	70.461	73.320	13.197	3.206.065
41	51.529	131.563	2.446.781	57.067	39.878	8.299	2.735.118
42	19.374	97.131	2.181.005	46.005	20.282	5.626	2.369.424
43	5.985	70.789	1.950.873	36.894	9.502	4.249	2.078.292
44	1.140	50.879	1.751.201	29.402	4.013	3.539	1.840.174
45	75	36.035	1.577.570	23.251	1.482	3.172	1.641.586
46	17	25.129	1.426.084	18.217	456	2.936	1.472.839
47	-	17.237	1.293.333	14.111	107	2.744	1.327.532
48	-	11.616	1.176.406	10.782	14	2.570	1.201.389
49	-	7.683	1.072.771	8.106	-	2.404	1.090.963
50	-	4.979	980.312	5.977	-	2.240	993.508

**VALORES ACTUALES AL 4%
AFILADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
51	-	3.156	897.236	4.310	-	2.080	906.782
52	-	1.952	822.096	3.030	-	1.923	829.001
53	-	1.174	753.666	2.068	-	1.769	758.678
54	-	684	690.966	1.364	-	1.620	694.634
55	-	385	633.168	865	-	1.476	635.895
56	-	209	579.647	524	-	1.337	581.716
57	-	108	529.857	300	-	1.203	531.468
58	-	53	483.407	161	-	1.076	484.697
59	-	24	439.968	80	-	956	441.027
60	-	10	399.279	36	-	842	400.167
61	-	4	361.128	14	-	735	361.881
62	-	2	325.352	5	-	635	325.994
63	-	1	291.846	1	-	542	292.390
64	-	-	260.539	0	-	457	260.997
65	-	-	231.386	-	-	380	231.766
66	-	-	204.349	-	-	311	204.659
67	-	-	179.386	-	-	250	179.636
68	-	-	156.442	-	-	196	156.638
69	-	-	135.439	-	-	151	135.590
70	-	-	116.333	-	-	113	116.446
71	-	-	99.070	-	-	82	99.152
72	-	-	83.581	-	-	58	83.638
73	-	-	69.792	-	-	39	69.831
74	-	-	57.629	-	-	25	57.655
75	-	-	47.006	-	-	16	47.021
76	-	-	37.837	-	-	9	37.846
77	-	-	30.039	-	-	5	30.044
78	-	-	23.504	-	-	2	23.506
79	-	-	18.117	-	-	1	18.118
80	-	-	13.756	-	-	0	13.757
81	-	-	10.286	-	-	0	10.287
82	-	-	7.575	-	-	-	7.575
83	-	-	5.506	-	-	-	5.506
84	-	-	3.953	-	-	-	3.953
85	-	-	2.809	-	-	-	2.809
86	-	-	1.980	-	-	-	1.980
87	-	-	1.388	-	-	-	1.388
88	-	-	966	-	-	-	966
89	-	-	666	-	-	-	666
90	-	-	458	-	-	-	458
91	-	-	310	-	-	-	310
92	-	-	207	-	-	-	207
93	-	-	136	-	-	-	136
94	-	-	87	-	-	-	87
95	-	-	54	-	-	-	54
96	-	-	32	-	-	-	32
97	-	-	19	-	-	-	19
98	-	-	10	-	-	-	10
99	-	-	5	-	-	-	5
100	-	-	2	-	-	-	2

PROYECCIÓN DE RECURSOS

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
0	Reserva Inicial	15.253.607.766
1	349.978.042	16.213.730.118
2	249.586.840	17.111.866.163
3	192.200.366	17.988.541.175
4	103.304.131	18.811.386.954
5 -	11.014.065	19.552.828.367
6 -	109.813.173	20.225.128.329
7 -	165.054.208	20.869.079.254
8 -	225.646.797	21.478.195.627
9 -	288.944.632	22.048.378.820
10 -	310.552.246	22.619.761.726
11 -	341.900.992	23.182.651.203
12 -	387.384.166	23.722.573.085
13 -	418.056.810	24.253.419.198
14 -	478.748.756	24.744.807.211
15 -	530.724.310	25.203.875.189
16 -	611.904.580	25.600.125.617
17 -	704.364.360	25.919.766.281
18 -	853.076.171	26.103.480.761
19 -	998.828.005	26.148.791.987
20 -	1.143.515.867	26.051.227.799
21 -	1.289.852.395	25.803.424.516
22 -	1.391.298.956	25.444.262.541
23 -	1.482.999.222	24.979.033.821
24 -	1.548.359.771	24.429.835.403
25 -	1.624.392.374	23.782.636.445

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
26 -	1.639.829.753	23.094.112.150
27 -	1.666.521.397	22.351.355.239
28 -	1.712.500.119	21.532.909.330
29 -	1.716.372.089	20.677.853.614
30 -	1.731.433.245	19.773.534.514
31 -	1.747.903.771	18.816.572.124
32 -	1.729.710.126	17.839.524.883
33 -	1.702.076.363	16.851.029.515
34 -	1.660.780.992	15.864.289.703
35 -	1.674.139.456	14.824.721.836
36 -	1.674.924.916	13.742.785.793
37 -	1.663.473.514	12.629.023.711
38 -	1.647.450.207	11.486.734.452
39 -	1.629.747.532	10.316.456.299
40 -	1.669.594.664	9.059.519.887
41 -	1.700.930.712	7.720.969.970
42 -	1.697.804.846	6.332.003.923
43 -	1.695.588.523	4.889.695.557
44 -	1.713.113.971	3.372.169.408
45 -	1.769.021.845	1.738.034.339
46 -	1.818.829.518	
47 -	1.862.117.274	
48 -	1.922.402.993	
49 -	1.981.304.581	
50 -	2.053.567.554	