

ANEXOS

PROYECCIÓN DEMOGRÁFICO FINANCIERA

**PROYECCION DEMOGRAFICO FINANCIERA
VALUACION PROYECTADA**

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
1	787.542.347	99.540.361	887.082.708	4.299.708	2.638.599	-	59.329.332	553.830	10.189.549	77.011.017	610.204.908	687.215.925	57.589.062	744.804.987	142.277.721
2	799.886.390	102.186.133	902.072.523	8.651.795	5.309.994	32.580	93.642.965	1.439.838	13.531.533	122.608.706	587.202.420	709.811.127	58.164.953	767.976.079	134.096.443
3	810.876.752	105.465.100	916.341.852	13.033.433	7.983.078	98.533	136.217.852	2.697.939	17.678.752	177.709.587	563.725.167	741.434.755	58.746.602	800.181.357	116.160.495
4	820.789.265	107.873.548	928.662.814	17.350.642	10.629.991	198.312	181.400.749	4.430.300	21.580.376	235.590.371	539.806.827	775.397.197	59.334.068	834.731.265	93.931.548
5	830.792.443	110.621.412	941.413.855	21.624.943	13.264.250	331.465	227.005.800	6.647.523	26.474.651	295.348.633	515.485.481	810.834.114	59.927.409	870.761.523	70.652.332
6	841.932.610	114.264.825	956.197.434	25.841.412	15.899.569	497.516	272.889.828	9.414.569	30.996.356	355.539.250	490.803.194	846.342.444	60.526.683	906.869.127	49.328.308
7	852.734.858	117.159.608	969.894.466	29.970.565	18.524.288	696.514	316.917.191	12.732.776	35.929.150	414.770.485	465.807.030	880.577.515	61.131.950	941.709.464	28.185.002
8	863.045.697	119.558.393	982.604.090	33.966.703	21.085.335	928.154	371.520.727	16.652.084	41.839.647	485.992.650	440.554.560	926.547.210	61.743.269	988.290.480	-5.686.389
9	873.032.366	122.482.048	995.514.414	37.804.220	23.578.270	1.191.045	427.277.519	21.236.491	47.930.913	559.018.458	415.118.090	974.136.548	62.360.702	1.036.497.250	-40.982.836
10	884.421.657	125.199.829	1.009.621.485	41.529.748	26.050.787	1.483.440	471.939.745	26.399.361	53.643.614	621.046.695	389.582.474	1.010.629.168	62.984.309	1.073.613.477	-63.991.992
11	883.898.684	125.774.757	1.009.673.441	45.101.125	28.498.978	1.804.229	517.318.882	32.131.344	59.262.992	684.117.549	364.051.556	1.048.169.105	63.614.152	1.111.783.257	-102.109.816
12	889.833.549	126.569.726	1.016.403.275	48.574.445	30.924.170	2.152.004	562.333.191	38.413.736	65.157.204	747.554.749	338.644.579	1.086.199.328	64.250.294	1.150.449.622	-134.046.347
13	896.262.355	128.345.440	1.024.607.794	51.898.462	33.359.168	2.525.119	598.028.702	45.180.643	70.757.123	801.749.218	313.494.857	1.115.244.075	64.892.796	1.180.731.871	-155.529.077
14	902.624.746	129.763.774	1.032.388.520	55.207.288	35.810.725	2.922.004	632.172.802	52.389.930	76.553.875	855.056.623	288.743.321	1.143.799.944	65.541.724	1.209.341.669	-176.953.149
15	908.320.964	130.829.184	1.039.150.147	58.414.055	38.290.069	3.341.008	667.281.172	59.978.452	82.005.838	909.310.594	264.535.781	1.173.846.375	66.197.142	1.240.043.517	-200.893.369
16	914.651.309	132.272.201	1.046.923.511	61.547.103	40.819.681	3.780.419	693.717.423	67.881.753	87.253.004	954.999.382	241.015.814	1.196.015.197	66.859.113	1.262.874.310	-215.950.799
17	920.583.135	133.814.525	1.054.397.660	64.544.909	43.339.323	4.238.424	732.276.523	76.070.146	94.017.851	1.014.487.175	218.320.207	1.232.807.383	67.527.704	1.300.335.087	-245.937.426
18	925.277.783	135.156.497	1.060.434.281	67.462.903	45.892.713	4.712.193	761.806.340	84.413.131	100.279.384	1.064.566.663	196.577.329	1.261.143.992	68.202.981	1.329.346.973	-268.912.692
19	929.000.583	136.331.566	1.065.332.149	70.237.241	48.432.263	5.199.264	800.426.749	92.921.124	107.381.048	1.124.597.689	175.897.827	1.300.495.516	68.885.011	1.369.380.527	-304.048.379
20	934.021.154	138.075.013	1.072.096.167	72.884.077	50.930.105	5.696.086	839.669.485	101.437.364	114.841.576	1.185.458.692	156.374.991	1.341.833.683	69.573.861	1.411.407.544	-339.311.377
21	937.847.351	139.527.911	1.077.375.263	75.393.192	53.329.906	6.198.796	890.969.982	109.899.444	124.630.031	1.260.421.352	138.086.512	1.398.507.864	70.269.600	1.468.777.464	-391.402.201
22	942.033.201	141.107.011	1.083.140.213	77.710.069	55.621.214	6.703.063	943.904.588	118.246.124	134.783.369	1.336.968.426	121.091.698	1.458.060.125	70.972.296	1.529.032.421	-445.892.208
23	946.841.608	142.836.861	1.089.678.468	79.860.415	57.773.677	7.204.163	999.990.040	126.362.589	145.337.844	1.416.528.728	105.429.033	1.521.957.761	71.682.019	1.593.639.780	-503.961.312
24	952.031.492	143.954.226	1.095.985.718	81.769.708	59.776.898	7.697.285	1.059.498.886	134.247.876	156.778.970	1.499.769.624	91.118.510	1.590.888.135	72.398.839	1.663.286.974	-567.301.255
25	957.393.775	145.448.552	1.102.842.327	83.499.008	61.621.256	8.177.372	1.118.659.389	141.763.621	168.219.141	1.581.939.786	78.163.766	1.660.103.552	73.122.827	1.733.226.379	-630.384.052
26	964.855.549	146.897.233	1.111.752.782	85.117.280	63.327.550	8.640.014	1.170.982.623	148.759.155	179.166.266	1.655.992.887	66.553.790	1.722.546.677	73.854.056	1.796.400.733	-684.647.951
27	971.620.834	147.746.362	1.119.367.196	86.703.335	64.919.317	9.081.808	1.216.427.424	155.106.679	189.104.395	1.721.342.958	56.259.014	1.777.601.971	74.592.592	1.852.194.567	-732.827.371
28	979.488.185	149.017.836	1.128.506.021	88.221.202	66.361.071	9.500.472	1.266.164.914	160.800.776	199.895.323	1.790.943.758	47.229.835	1.838.173.593	75.338.526	1.913.512.115	-785.006.094
29	987.543.681	149.649.881	1.137.193.562	89.698.739	67.717.742	9.893.414	1.302.245.096	165.777.888	208.380.328	1.843.713.207	39.401.173	1.883.114.381	76.091.907	1.959.206.288	-822.012.726
30	995.437.438	150.659.018	1.146.096.456	91.144.664	69.008.788	10.259.085	1.335.386.975	170.015.162	217.051.689	1.892.866.363	32.696.934	1.925.563.298	76.852.826	2.002.416.124	-856.319.668
31	1.001.199.122	151.037.820	1.152.236.941	92.616.020	70.214.711	10.596.404	1.372.199.296	173.421.202	226.576.006	1.945.623.640	27.031.222	1.972.654.862	77.621.355	2.050.276.217	-898.039.276
32	1.007.032.016	151.740.483	1.158.772.499	94.156.972	71.385.030	10.905.240	1.392.483.997	176.039.627	234.442.854	1.979.413.720	22.305.931	2.001.719.651	78.397.568	2.080.117.219	-921.344.720
33	1.012.430.615	152.719.020	1.165.149.635	95.744.437	72.490.160	11.186.061	1.419.231.203	177.865.947	243.196.189	2.019.713.997	18.414.547	2.038.128.544	79.181.544	2.117.310.087	-952.160.453
34	1.017.304.623	153.563.630	1.170.868.253	97.454.724	73.556.812	11.439.823	1.438.226.169	178.896.717	250.048.418	2.049.622.663	15.248.396	2.064.871.059	79.973.359	2.144.844.418	-973.976.165
35	1.020.884.212	154.626.659	1.175.510.871	99.272.362	74.556.041	11.668.527	1.463.243.619	179.119.661	259.174.115	2.087.034.325	12.701.727	2.099.736.052	80.773.093	2.180.509.145	-1.004.998.274
36	1.024.147.983	155.214.572	1.179.362.554	101.169.489	75.441.003	11.874.695	1.498.767.338	178.708.209	270.774.479	2.136.735.213	10.673.442	2.147.408.656	81.580.824	2.228.989.480	-1.049.626.925
37	1.027.921.300	156.031.035	1.183.952.065	103.178.880	76.246.828	12.060.970	1.524.523.085	177.729.684	280.707.435	2.174.446.883	9.069.047	2.183.515.930	82.396.632	2.265.912.562	-1.081.960.498
38	1.032.150.529	157.226.537	1.189.377.066	105.285.509	76.993.007	12.230.544	1.545.271.860	176.148.157	288.956.933	2.204.886.010	7.804.575	2.212.690.585	83.220.598	2.295.911.183	-1.106.534.117
39	1.036.896.852	158.479.618	1.195.376.471	107.481.006	77.676.463	12.387.205	1.566.075.838	174.150.822	297.739.057	2.235.510.391	6.806.549	2.242.316.940	84.052.804	2.326.369.745	-1.130.993.274
40	1.041.813.099	159.450.934	1.201.264.033	109.814.895	78.308.446	12.534.860	1.583.630.698	171.747.485	307.165.926	2.263.129.310	6.013.669	2.269.142.980	84.893.332	2.354.036.312	-1.152.772.279
41	1.047.484.930	160.470.712	1.207.955.642	112.054.955	78.914.122	12.677.355	1.595.307.607	169.215.379	315.138.249	2.283.307.668	5.376.023	2.288.683.692	85.742.266	2.374.425.958	-1.166.470.316
42	1.055.407.356	161.822.936	1.217.230.292	114.424.813	79.528.744	12.818.815	1.598.640.202	166.486.566	320.791.456	2.292.690.596	4.854.859	2.297.545.455	86.599.688	2.384.145.144	-1.166.914.852
43	1.062.489.441	163.078.182	1.225.567.623	116.838.025	80.164.559	12.962.976	1.599.313.466	163.687.567	325.882.947	2.298.849.541	4.420.802	2.303.270.343	87.465.685	2.390.736.028	-1.165.168.405
44	1.069.801.518	164.191.483	1.233.993.001	119.296.777	80.820.287	13.114.823	1.601.033.487	161.008.814	331.319.349	2.306.593.537	4.052.765	2.310.646.302	88.340.342	2.398.986.644	-1.164.993.644
45	1.076.004.513	164.975.687	1.240.980.199	121.787.448	81.493.263	13.276.159	1.604.219.180	158.388.209	336.840.052	2.316.004.312	3.736.413	2.319.740.724	89.223.746	2.408.964.470	-1.167.984.271
46	1.081.261.331	165.741.214	1.247.002.545	124.318.536	82.184.809	13.452.599	1.608.079.853	156.054.050	341.607.049	2.325.696.895	3.460.851	2.329.157.746	90.115.983	2.419.733.729	-1.172.271.184
47	1.087.150.719	166.674.203	1.253.824.922	126.893.047	82.893.367	13.646.255	1.613.240.760	153.980.461	346.185.890	2.336.839.780	3.218.697	2.340.058.477	91.017.143	2.431.075.620	-1.177.250.698
48	1.093.031.606	167.528.331	1.260.559.937	129.497.389	83.618.335	13.859.744	1.619.524.402	152.332.910	350.965.251	2.349.798.032	3.004.965	2.352.802.997	91.927.314	2.444.730.311	

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VALUACION PROYECTADA**

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51	1.114.138.371	170.354.221	1.284.492.592	137.606.925	85.983.289	14.643.477	1.633.187.844	150.763.627	362.716.717	2.384.901.880	2.494.208	2.387.396.088	94.712.804	2.482.108.892	-1.197.616.300
52	1.122.695.830	171.597.148	1.294.292.978	140.403.362	86.841.104	14.956.337	1.639.229.472	151.471.197	366.669.707	2.399.571.178	2.356.367	2.401.927.545	95.659.932	2.497.587.477	-1.203.294.499
53	1.131.747.308	172.992.765	1.304.740.073	143.234.926	87.735.210	15.295.035	1.645.603.743	152.886.945	370.635.900	2.415.391.759	2.230.063	2.417.621.821	96.616.531	2.514.238.353	-1.209.498.280
54	1.140.797.822	174.380.238	1.315.178.059	146.102.007	88.666.005	15.657.841	1.652.484.150	154.929.263	374.612.322	2.432.451.588	2.112.967	2.434.564.555	97.582.697	2.532.147.251	-1.216.969.192
55	1.149.439.885	175.671.376	1.325.111.261	148.981.974	89.625.793	16.041.059	1.661.596.056	157.547.801	378.932.751	2.452.725.435	2.003.194	2.454.728.629	98.558.529	2.553.287.153	-1.228.175.892
56	1.157.870.058	176.961.642	1.334.831.700	151.875.242	90.604.907	16.447.288	1.673.267.894	160.884.341	383.658.717	2.476.738.389	1.899.092	2.478.637.481	99.544.109	2.578.181.590	-1.243.349.890
57	1.166.321.006	178.273.391	1.344.594.397	154.770.278	91.597.173	16.875.532	1.686.540.794	164.977.489	388.637.523	2.503.398.789	1.799.355	2.505.198.144	100.539.550	2.605.737.694	-1.261.143.297
58	1.174.705.546	179.622.529	1.354.328.075	157.654.937	92.593.405	17.320.957	1.701.949.183	169.633.911	393.933.601	2.533.085.993	1.702.873	2.534.788.866	101.544.945	2.636.333.811	-1.282.005.736
59	1.183.174.147	180.984.545	1.364.158.691	160.489.757	93.579.832	17.775.267	1.720.410.080	174.705.742	399.665.464	2.566.626.141	1.608.878	2.568.235.019	102.560.399	2.670.795.414	-1.306.636.723
60	1.191.862.946	182.368.689	1.374.231.635	163.261.091	94.546.934	18.236.864	1.740.831.598	180.190.098	405.627.758	2.602.694.342	1.516.771	2.604.211.113	103.585.999	2.707.797.111	-1.333.565.476
61	1.200.667.965	183.737.786	1.384.405.751	165.968.361	95.485.354	18.705.968	1.763.059.004	186.116.063	411.778.451	2.641.113.200	1.426.211	2.642.539.411	104.621.859	2.747.161.269	-1.362.755.519
62	1.209.715.526	185.121.211	1.394.836.737	168.524.384	96.387.824	19.163.689	1.786.508.923	192.119.618	417.980.683	2.680.685.121	1.336.966	2.682.022.087	105.668.077	2.787.690.165	-1.392.853.427
63	1.219.072.792	186.511.913	1.405.584.705	171.029.712	97.249.952	19.621.508	1.810.425.535	198.280.007	424.161.492	2.720.768.207	1.248.921	2.722.017.128	106.724.758	2.828.147.886	-1.423.157.181
64	1.228.669.693	187.840.910	1.416.510.603	173.436.145	98.065.852	20.078.624	1.835.132.505	204.719.702	430.405.633	2.761.838.461	1.162.015	2.763.000.476	107.792.006	2.870.792.481	-1.454.281.878
65	1.238.614.621	189.194.925	1.427.809.546	175.718.279	98.835.749	20.522.750	1.859.173.057	211.130.169	436.355.999	2.801.736.002	1.076.321	2.802.812.323	108.869.926	2.911.682.249	-1.483.872.703
66	1.248.777.329	190.529.988	1.439.307.317	177.837.867	99.561.868	20.940.784	1.882.045.508	217.189.573	441.914.012	2.839.489.611	992.000	2.840.481.611	109.958.625	2.950.440.236	-1.511.132.919
67	1.259.120.891	191.841.446	1.450.962.337	179.872.927	100.244.020	21.347.801	1.904.333.115	223.336.713	447.465.394	2.876.599.970	909.347	2.877.509.317	111.058.211	2.988.567.528	-1.537.605.191
68	1.269.688.701	193.135.611	1.462.824.311	181.735.319	100.885.870	21.725.554	1.925.159.929	228.996.400	452.709.185	2.911.212.257	828.711	2.912.040.968	112.168.793	3.024.209.761	-1.561.385.450
69	1.280.300.573	194.398.405	1.474.698.977	183.558.578	101.492.098	22.103.038	1.944.343.431	234.910.861	457.615.386	2.944.023.392	750.524	2.944.773.916	113.585.481	3.058.064.397	-1.583.365.420
70	1.291.088.646	195.715.196	1.486.803.842	185.230.145	102.069.087	22.437.108	1.961.532.125	240.028.623	461.984.050	2.973.281.138	675.233	2.973.956.370	114.423.386	3.088.379.757	-1.601.575.914
71	1.301.933.340	197.002.421	1.498.935.761	186.752.955	102.623.846	22.739.671	1.976.689.507	244.652.730	466.126.900	2.999.585.609	603.208	3.000.188.817	115.567.620	3.115.756.437	-1.616.820.676
72	1.312.659.831	198.250.038	1.510.909.869	188.221.981	103.158.410	23.020.334	1.991.085.118	248.981.491	470.330.291	3.024.797.625	534.709	3.025.332.335	116.723.296	3.142.055.631	-1.631.145.762
73	1.323.579.792	199.574.435	1.523.154.227	189.610.619	103.680.135	23.275.172	2.003.610.885	252.934.083	474.099.710	3.047.210.605	470.121	3.047.680.726	117.890.529	3.165.571.255	-1.642.417.029
74	1.334.515.632	200.969.910	1.535.485.541	190.992.927	104.197.083	23.530.629	2.014.228.190	257.092.338	477.394.583	3.067.435.750	409.844	3.067.845.594	119.069.434	3.186.915.028	-1.651.429.487
75	1.345.394.653	202.381.751	1.547.776.313	192.329.027	104.711.977	23.766.323	2.024.306.241	260.963.969	480.712.230	3.086.789.767	354.092	3.087.143.860	120.260.129	3.207.403.988	-1.659.627.675
76	1.356.373.441	203.781.905	1.560.155.346	193.590.613	105.230.336	23.971.834	2.033.396.515	264.281.586	484.117.183	3.104.588.068	303.019	3.104.891.087	121.462.730	3.226.353.817	-1.666.198.471
77	1.367.350.526	205.229.478	1.572.580.004	194.798.516	105.758.209	24.147.149	2.041.492.708	267.016.902	487.233.716	3.120.447.201	256.716	3.120.703.917	122.677.357	3.243.381.274	-1.670.801.270
78	1.378.576.431	206.815.624	1.585.392.056	196.087.012	106.305.602	24.331.854	2.047.814.546	270.061.668	489.805.976	3.134.406.659	215.182	3.134.621.841	123.904.131	3.258.525.972	-1.673.133.917
79	1.389.818.394	208.443.938	1.598.262.332	197.385.916	106.879.090	24.502.720	2.053.306.953	272.843.523	492.201.812	3.147.120.014	178.384	3.147.298.399	125.143.172	3.272.441.571	-1.674.179.239
80	1.400.953.264	210.041.646	1.610.994.910	198.696.116	107.478.453	24.660.519	2.059.686.970	275.352.374	494.971.430	3.160.845.861	146.243	3.160.992.104	126.394.604	3.287.386.708	-1.676.391.798
81	1.412.364.779	211.691.576	1.624.056.355	200.038.403	108.110.202	24.813.635	2.065.534.274	277.754.607	497.610.392	3.173.861.514	118.523	3.173.980.037	127.658.550	3.301.638.587	-1.677.582.232
82	1.423.858.092	213.423.169	1.637.281.261	201.403.556	108.782.300	24.951.382	2.070.558.250	279.758.587	499.737.000	3.185.191.074	94.982	3.185.286.056	128.935.135	3.314.221.191	-1.676.939.930
83	1.435.372.442	215.209.836	1.650.582.278	202.813.521	109.497.987	25.084.240	2.075.927.788	281.582.159	501.735.288	3.196.640.982	75.293	3.196.716.275	130.224.487	3.326.940.761	-1.676.358.483
84	1.446.861.400	216.973.722	1.663.835.122	204.275.106	110.258.128	25.216.120	2.082.270.184	283.287.812	503.962.322	3.209.269.672	59.044	3.209.328.716	131.526.732	3.340.855.448	-1.677.020.326
85	1.458.336.292	218.723.361	1.677.059.654	205.781.035	111.064.562	25.343.385	2.089.396.066	284.764.510	506.276.167	3.222.625.725	45.820	3.222.671.545	132.841.999	3.355.513.544	-1.678.453.890
86	1.469.999.983	220.524.270	1.690.524.253	207.337.309	111.921.124	25.468.130	2.096.847.879	286.035.194	508.384.453	3.235.994.089	35.240	3.236.029.329	134.170.419	3.370.199.748	-1.679.675.495
87	1.481.663.266	222.345.962	1.704.009.228	208.946.909	112.828.392	25.592.395	2.105.336.497	287.128.133	510.465.580	3.250.297.906	26.879	3.250.324.785	135.512.123	3.385.836.908	-1.681.827.680
88	1.493.352.003	224.175.786	1.717.527.789	210.608.031	113.783.950	25.718.189	2.115.513.696	288.078.086	512.785.399	3.266.487.351	20.354	3.266.507.705	136.867.244	3.403.374.950	-1.685.847.160
89	1.505.171.042	226.004.765	1.731.175.807	212.320.020	114.787.394	25.847.487	2.126.852.063	288.920.354	515.250.774	3.283.978.974	15.315	3.283.994.289	138.235.917	3.422.230.205	-1.691.054.398
90	1.516.989.725	227.826.007	1.744.815.732	214.086.434	115.838.092	25.982.143	2.139.304.933	289.691.404	517.802.964	3.302.705.930	11.453	3.302.717.383	139.618.276	3.442.335.659	-1.697.519.927
91	1.528.867.247	229.657.475	1.758.524.723	215.902.606	116.932.151	26.123.926	2.153.464.086	290.431.111	520.565.081	3.323.418.962	8.493	3.323.427.455	141.014.459	3.464.441.914	-1.705.917.191
92	1.540.840.312	231.502.430	1.772.342.742	217.765.601	118.064.841	26.274.439	2.169.441.509	291.181.133	523.625.577	3.346.353.099	6.231	3.346.359.331	142.424.603	3.488.783.934	-1.716.441.192
93	1.552.898.997	233.359.461	1.786.258.458	219.672.123	119.231.861	26.435.073	2.186.948.326	291.981.553	526.962.032	3.371.230.969	4.530	3.371.235.499	143.848.849	3.515.084.348	-1.728.825.890
94	1.565.042.201	235.219.308	1.800.261.509	221.619.701	120.428.793	26.606.998	2.205.854.517	292.869.645	530.539.562	3.397.919.216	3.242	3.397.922.457	145.287.338	3.543.209.795	-1.742.948.286
95	1.577.223.759	237.071.187	1.814.294.946	223.603.637	121.649.066	26.791.115	2.226.487.002	293.881.618	534.440.152	3.426.852.589	2.285	3.426.854.874	146.740.211	3.573.595.085	-1.759.300.139
96	1.589.496.054	238.927.617	1.828.423.671	225.617.179	122.884.808	26.988.088	2.248.987.419	295.051.734	538.711.925	3.458.241.153	1.572	3.458.242.725	148.207.613	3.606.450.339	-1.778.026.667
97	1.601.896.719	240.800.591	1.842.697.310	227.654.269	124.129.042	27.198.267	2.272.993.464	296.409.330	543.291.4						

VALORES ACTUALES AL 4%

VALORES ACTUALES AL 4%
VALUACION PROYECTADA

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
0	23.526.490.434	3.412.812.091	26.939.302.525	1.797.480.850	1.176.286.584	167.097.953	21.807.065.492	2.302.330.137	3.868.948.878	31.119.209.894	5.924.101.419	37.043.311.313	1.816.828.514	38.860.139.827	-11.920.837.302
1	757.252.257	95.711.885	852.964.142	4.134.334	2.537.114	-	57.047.434	532.529	9.797.643	74.049.055	586.735.488	660.784.543	55.374.098	716.158.641	136.805.501
2	739.539.931	94.476.824	834.016.755	7.999.071	4.909.388	30.122	86.578.185	1.331.212	12.510.663	113.358.641	542.901.646	656.260.287	53.776.768	710.037.056	123.979.700
3	720.866.480	93.758.090	814.624.570	11.586.674	7.096.928	87.595	121.097.174	2.398.458	15.716.346	157.983.176	501.149.621	659.132.797	52.225.515	711.358.312	103.266.258
4	701.614.104	92.210.761	793.824.865	14.831.402	9.086.561	169.518	155.062.120	3.787.039	18.446.996	201.383.636	461.429.138	662.812.774	50.719.010	713.531.784	80.293.081
5	682.850.829	90.922.737	773.773.566	17.774.127	10.902.247	272.440	186.582.220	5.463.779	21.760.233	242.755.047	423.691.490	666.446.538	49.255.962	715.702.499	58.071.067
6	665.391.571	90.305.151	755.696.722	20.422.843	12.565.660	393.194	215.668.795	7.440.470	24.496.871	280.987.834	387.888.893	668.876.727	47.835.117	716.711.844	38.984.878
7	648.008.409	89.031.673	737.040.082	22.775.166	14.076.937	529.294	240.831.018	9.675.863	27.303.201	315.191.480	353.975.060	669.166.539	46.455.258	715.621.797	21.418.285
8	630.619.037	87.360.147	717.979.184	24.819.137	15.406.848	678.193	271.466.556	12.167.515	30.571.821	355.110.069	321.908.902	677.018.971	45.115.202	722.134.173	-4.154.989
9	613.380.960	86.054.262	699.435.222	26.560.744	16.565.780	836.812	300.199.517	14.920.477	33.675.624	392.758.954	291.656.464	684.415.417	43.813.802	728.229.219	-28.793.997
10	597.483.581	84.580.518	682.064.100	28.056.010	17.598.978	1.002.159	318.825.582	17.834.462	36.239.703	419.556.894	263.187.960	682.744.854	42.549.942	725.294.796	-43.230.697
11	574.163.730	81.700.884	655.864.614	29.296.831	18.512.393	1.171.993	336.040.481	20.871.908	38.496.109	444.389.715	236.480.949	680.870.664	41.322.540	722.193.204	-66.328.589
12	555.787.409	79.055.077	634.842.487	30.339.455	19.315.145	1.344.135	351.231.652	23.993.106	40.696.998	466.920.491	211.516.405	678.436.896	40.130.544	718.567.439	-83.724.953
13	538.271.945	77.080.945	615.352.890	31.168.872	20.034.652	1.516.521	359.160.541	27.134.323	42.494.895	481.509.804	188.276.887	669.786.691	38.972.932	708.759.623	-93.406.733
14	521.243.300	74.935.346	596.178.646	31.880.833	20.679.801	1.687.384	365.064.041	30.253.879	44.207.955	493.773.894	166.742.073	660.515.968	37.848.713	698.364.680	-102.186.034
15	504.358.388	72.644.802	577.003.190	32.435.251	21.261.116	1.855.143	370.517.548	33.303.905	45.534.931	504.907.895	146.887.329	651.795.224	36.756.932	688.552.147	-111.548.957
16	488.339.812	70.621.210	558.961.022	32.860.502	21.793.961	2.018.396	370.381.404	36.242.623	46.585.092	509.881.978	128.680.314	638.562.292	35.696.627	674.258.919	-115.297.897
17	472.602.752	68.696.797	541.299.549	33.135.629	22.249.249	2.175.893	375.931.175	39.052.378	48.266.249	520.810.574	112.079.753	632.890.328	34.666.917	667.557.244	-126.257.695
18	456.743.134	66.717.048	523.460.181	33.301.586	22.653.933	2.326.071	376.049.032	41.668.695	49.500.724	525.500.041	97.036.097	622.536.139	33.666.909	656.203.048	-132.742.867
19	440.943.089	64.708.745	505.651.834	33.337.574	22.988.007	2.467.791	379.916.493	44.104.308	50.967.601	533.781.773	83.488.571	617.270.344	32.695.749	649.966.093	-144.314.259
20	426.275.062	63.015.634	489.290.696	33.263.341	23.243.835	2.599.619	383.214.192	46.294.689	52.412.196	541.027.872	71.367.505	612.395.377	31.752.602	644.147.979	-154.857.283
21	411.558.931	61.229.536	472.788.467	33.085.066	23.402.955	2.720.240	390.987.567	48.227.569	54.691.846	553.115.242	60.597.001	613.712.244	30.836.662	644.548.905	-171.760.438
22	397.495.984	59.540.864	457.036.847	32.790.182	23.469.671	2.828.393	398.285.625	49.894.589	56.872.569	564.141.029	51.095.294	615.236.324	29.947.143	645.183.466	-188.146.619
23	384.158.574	57.952.676	442.111.249	32.401.473	23.440.302	2.922.919	405.722.292	51.268.630	58.967.391	574.723.007	42.775.335	617.498.342	29.083.283	646.581.624	-204.470.375
24	371.407.929	56.159.635	427.567.564	31.900.119	23.320.252	3.002.876	413.333.268	52.372.979	61.162.843	585.092.337	35.547.288	620.639.625	28.244.342	648.883.966	-221.316.402
25	359.134.491	54.560.196	413.694.687	31.321.881	23.115.168	3.067.469	419.627.933	53.177.916	63.101.826	593.412.194	29.320.542	622.732.736	27.429.601	650.162.337	-236.467.650
26	348.013.008	52.984.250	400.997.258	30.700.886	22.841.565	3.116.360	422.360.824	53.655.825	64.623.343	597.298.804	24.005.235	621.304.040	26.638.363	647.942.402	-246.945.144
27	336.974.205	51.240.887	388.215.092	30.070.153	22.515.095	3.149.722	421.877.187	53.793.566	65.584.538	596.990.261	19.511.558	616.501.819	25.869.948	642.371.767	-254.156.675
28	326.637.243	49.694.091	376.331.334	29.419.783	22.129.922	3.168.193	422.237.474	53.623.436	66.660.587	597.239.396	15.750.086	612.989.481	25.123.700	638.113.181	-261.781.847
29	316.657.278	47.985.446	364.642.725	28.762.028	21.713.790	3.172.337	417.566.732	53.156.914	66.817.447	591.189.248	12.634.042	603.823.290	24.398.978	628.222.268	-263.579.543
30	306.911.945	46.450.988	353.362.933	28.101.601	21.276.698	3.163.067	411.724.733	52.418.848	66.921.088	583.606.036	10.081.075	593.687.111	23.695.161	617.382.272	-264.019.339
31	296.815.750	44.776.711	341.592.461	27.456.969	20.815.871	3.141.413	406.802.557	51.412.494	67.170.781	576.800.086	8.013.683	584.813.769	23.011.647	607.825.416	-266.232.955
32	287.062.472	43.254.830	330.317.302	26.840.192	20.348.870	3.108.625	396.938.620	50.181.493	66.829.797	564.247.598	6.358.483	570.606.080	22.347.849	592.953.930	-262.636.628
33	277.501.332	41.859.393	319.360.726	26.242.992	19.869.130	3.066.034	389.003.003	48.752.020	66.658.658	553.591.838	5.047.320	558.639.158	21.703.200	580.342.358	-260.981.632
34	268.112.759	40.472.016	308.584.775	25.684.396	19.386.051	3.014.989	379.047.512	47.148.604	65.900.783	540.182.336	4.018.747	544.201.082	21.077.146	565.278.228	-256.693.453
35	258.707.853	39.184.788	297.892.641	25.157.152	18.893.654	2.956.985	370.808.570	45.391.693	65.678.730	528.886.786	3.218.814	532.105.600	20.469.151	552.574.751	-254.682.111
36	249.552.830	37.820.936	287.373.766	24.651.840	18.382.613	2.893.492	365.202.722	43.545.601	65.979.271	520.655.538	2.600.784	523.256.322	19.878.695	543.135.017	-255.761.251
37	240.838.657	36.557.580	277.396.237	24.174.486	17.864.392	2.825.847	357.190.953	41.641.505	65.768.867	509.466.051	2.124.849	511.590.900	19.305.271	530.896.171	-253.499.934
38	232.528.476	35.420.848	267.949.325	23.719.291	17.345.403	2.755.363	348.127.236	39.683.613	65.097.787	496.728.694	1.758.257	498.486.951	18.748.388	517.235.340	-249.286.015
39	224.613.225	34.329.951	258.943.176	23.282.601	16.826.323	2.683.324	339.244.298	37.724.657	64.496.415	484.257.617	1.474.439	485.732.055	18.207.569	503.939.625	-244.996.449
40	216.998.255	33.211.883	250.210.138	22.858.034	16.310.791	2.610.874	329.852.925	35.773.120	63.979.297	471.385.042	1.252.581	472.637.623	17.682.351	490.319.975	-240.109.837
41	209.788.111	32.138.742	241.926.852	22.442.134	15.804.757	2.538.994	319.504.901	33.890.105	63.115.235	457.296.128	1.076.699	458.372.827	17.172.283	475.545.110	-233.618.257
42	203.244.998	31.163.041	234.408.039	22.035.350	15.315.242	2.468.582	307.858.026	32.061.139	61.776.392	441.514.732	934.924	442.449.656	16.676.929	459.126.585	-224.718.546
43	196.739.260	30.196.894	226.936.154	21.634.687	14.843.927	2.400.331	296.141.999	30.309.733	60.343.159	425.673.837	818.592	426.492.429	16.195.864	442.688.292	-215.752.139
44	190.474.254	29.233.694	219.707.948	21.240.355	14.389.757	2.335.046	285.058.166	28.667.031	58.990.200	410.680.556	721.580	411.402.136	15.728.675	427.130.812	-207.422.864
45	184.210.264	28.243.576	212.453.839	20.849.818	13.951.517	2.272.857	274.639.776	27.115.810	57.666.482	396.496.260	639.668	397.135.928	15.274.964	412.410.891	-199.957.052
46	177.990.599	27.283.301	205.273.899	20.464.554	13.528.758	2.214.484	264.712.228	25.688.659	56.233.254	382.841.937	569.704	383.411.641	14.834.340	398.245.981	-192.972.082
47	172.076.994	26.381.619	198.458.613	20.084.956	13.120.574	2.159.964	255.347.870	24.372.421	54.795.187	369.880.972	509.464	370.390.435	14.406.426	384.796.861	-186.338.249
48	166.353.688	25.496.935	191.850.623	19.708.825	12.726.273	2.109.380	246.483.135	23.184.271	53.415.074	357.626.959	457.340	358.084.299	13.990.856	372.075.155	-180.224.532
49	160.899.119	24.647.348	185.546.467	19.338.413	12.347.017	2.062.760	237.681.569	22.125.270	51.961.794	345.516.823	412.009	345.928.832	13.587.274	359.516.105	-173.969.638
50															

**VALORES ACTUALES AL 4%
VALUACION PROYECTADA**

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
62	106.320.306	16.270.060	122.590.366	14.811.386	8.471.399	1.684.271	157.013.919	16.885.140	36.735.772	235.601.889	117.504	235.719.393	9.287.028	245.006.421	-122.416.055
63	103.021.831	15.761.814	118.783.645	14.453.439	8.218.433	1.658.181	152.996.075	16.756.316	35.845.188	229.927.633	105.544	230.033.177	9.019.133	239.052.310	-120.268.666
64	99.839.278	15.263.582	115.102.860	14.093.079	7.968.638	1.631.549	149.119.251	16.635.120	34.973.913	224.421.550	94.423	224.515.973	8.758.966	233.274.939	-118.172.079
65	96.776.330	14.782.314	111.558.644	13.729.347	7.722.306	1.603.498	145.262.249	16.496.174	34.093.681	218.907.256	84.096	218.991.352	8.506.303	227.497.655	-115.939.011
66	93.817.663	14.314.064	108.131.727	13.360.535	7.479.846	1.573.231	141.393.592	16.316.935	33.199.946	213.324.084	74.527	213.398.611	8.260.929	221.659.540	-113.527.813
67	90.956.491	13.858.260	104.814.751	12.993.677	7.241.437	1.542.124	137.565.391	16.133.418	32.324.046	207.800.093	65.689	207.865.783	8.022.633	215.888.416	-111.073.665
68	88.192.201	13.415.142	101.607.344	12.623.281	7.007.503	1.509.051	133.721.039	15.906.022	31.445.046	202.211.941	57.562	202.269.503	7.791.211	210.060.715	-108.453.371
69	85.508.941	12.983.515	98.492.456	12.259.543	6.778.472	1.476.222	129.859.153	15.689.268	30.563.297	196.625.955	50.126	196.676.081	7.566.465	204.242.546	-105.750.090
70	82.912.939	12.568.713	95.481.652	11.895.369	6.554.816	1.440.898	125.968.418	15.414.494	29.668.339	190.942.333	43.363	190.985.696	7.348.201	198.333.897	-102.852.246
71	80.393.634	12.164.786	92.558.420	11.531.887	6.336.963	1.404.162	122.059.438	15.107.165	28.783.068	185.222.683	37.248	185.259.931	7.136.234	192.396.165	-99.837.745
72	77.938.450	11.770.986	89.709.436	11.175.576	6.124.973	1.366.820	118.219.576	14.783.138	27.925.600	179.595.683	31.748	179.627.431	6.930.381	186.557.812	-96.848.376
73	75.564.247	11.393.867	86.958.114	10.825.025	5.919.183	1.328.799	114.387.775	14.440.213	27.066.738	173.967.732	26.840	173.994.572	6.730.466	180.725.038	-93.766.924
74	73.258.253	11.032.246	84.290.499	10.484.559	5.719.900	1.291.714	110.571.083	14.113.087	26.206.582	168.386.925	22.498	168.409.424	6.536.318	174.945.742	-90.655.243
75	71.014.858	10.682.451	81.697.308	10.151.831	5.527.082	1.254.474	106.850.305	13.774.635	25.373.754	162.932.081	18.690	162.950.771	6.347.771	169.298.542	-87.601.233
76	68.840.734	10.342.650	79.183.384	9.825.406	5.340.811	1.216.655	103.202.041	13.413.222	24.570.654	157.568.789	15.379	157.584.168	6.164.662	163.748.830	-84.565.446
77	66.728.711	10.015.500	76.744.211	9.506.453	5.161.156	1.178.416	99.627.838	13.030.816	23.777.720	152.282.400	12.528	152.294.928	5.986.835	158.281.763	-81.537.552
78	64.688.992	9.704.717	74.393.709	9.201.282	4.988.336	1.141.760	96.092.647	12.672.505	22.983.894	147.080.425	10.097	147.090.522	5.814.138	152.904.660	-78.510.951
79	62.708.188	9.404.928	72.113.116	8.905.993	4.822.352	1.105.555	92.644.592	12.310.618	22.207.998	141.997.108	8.049	142.005.157	5.646.422	147.651.579	-75.538.464
80	60.779.413	9.112.515	69.891.929	8.620.297	4.662.880	1.069.880	89.358.131	11.945.977	21.474.002	137.131.168	6.345	137.137.512	5.483.545	142.621.057	-72.729.128
81	58.917.783	8.830.862	67.748.645	8.344.742	4.509.893	1.035.118	86.165.204	11.586.727	20.758.165	132.399.849	4.944	132.404.793	5.325.366	137.730.159	-69.981.514
82	57.112.725	8.560.670	65.673.395	8.078.548	4.363.394	1.000.831	83.052.676	11.221.466	20.045.075	127.761.990	3.810	127.765.800	5.171.749	132.937.549	-67.264.154
83	55.360.173	8.300.322	63.660.496	7.822.215	4.223.174	967.462	80.065.437	10.860.204	19.351.181	123.289.673	2.904	123.292.577	5.022.564	128.315.141	-64.654.645
84	53.657.005	8.046.493	61.703.498	7.575.564	4.088.934	935.142	77.221.206	10.505.758	18.689.495	119.016.099	2.190	119.018.289	4.877.682	123.895.971	-62.192.473
85	52.002.455	7.799.402	59.801.857	7.337.895	3.960.424	903.714	74.505.260	10.154.348	18.053.177	114.914.817	1.634	114.916.451	4.736.980	119.653.431	-59.851.574
86	50.402.276	7.561.174	57.963.450	7.109.029	3.837.469	873.232	71.895.175	9.807.364	17.431.112	110.953.381	1.208	110.954.589	4.600.336	115.554.926	-57.591.476
87	48.848.248	7.330.418	56.178.666	6.888.671	3.719.785	843.743	69.409.833	9.466.190	16.829.296	107.157.519	886	107.158.405	4.467.634	111.626.039	-55.447.373
88	47.340.008	7.106.485	54.446.493	6.676.380	3.607.008	815.280	67.062.846	9.132.220	16.255.555	103.549.289	645	103.549.935	4.338.760	107.888.695	-53.442.202
89	45.879.498	6.888.908	52.768.406	6.471.807	3.498.863	787.864	64.829.114	8.806.654	15.705.489	100.099.791	467	100.100.258	4.213.604	104.313.862	-51.545.455
90	44.461.294	6.677.329	51.138.623	6.274.637	3.395.085	761.508	62.700.666	8.490.535	15.176.233	96.798.665	336	96.799.001	4.092.058	100.891.059	-49.752.435
91	43.085.973	6.472.122	49.558.095	6.084.488	3.295.339	736.215	60.688.130	8.184.822	14.670.373	93.659.367	239	93.659.606	3.974.017	97.633.624	-48.075.529
92	41.753.263	6.273.189	48.026.451	5.900.952	3.199.288	711.977	58.786.923	7.890.345	14.189.060	90.678.546	169	90.678.715	3.859.382	94.538.098	-46.511.646
93	40.461.563	6.080.298	46.541.861	5.723.667	3.106.646	688.779	56.982.037	7.607.726	13.730.260	87.839.115	118	87.839.233	3.748.054	91.587.287	-45.045.426
94	39.209.577	5.893.036	45.102.613	5.552.320	3.017.147	666.595	55.264.083	7.337.371	13.291.803	85.129.318	81	85.129.399	3.639.937	88.769.337	-43.666.724
95	37.994.967	5.710.992	43.705.959	5.386.562	2.930.499	645.392	53.635.574	7.079.542	12.874.544	82.552.112	55	82.552.167	3.534.939	86.087.106	-42.381.147
96	36.817.889	5.534.339	42.352.228	5.226.026	2.846.411	625.132	52.093.850	6.834.356	12.478.317	80.104.092	36	80.104.128	3.432.969	83.537.098	-41.184.870
97	35.678.008	5.363.196	41.041.204	5.070.396	2.764.646	605.769	50.624.911	6.601.733	12.100.378	77.767.834	24	77.767.857	3.333.942	81.101.799	-40.060.595
98	34.573.266	5.197.200	39.770.466	4.919.389	2.684.995	587.255	49.220.199	6.381.415	11.739.195	75.532.448	15	75.532.463	3.237.770	78.770.233	-38.999.767
99	33.503.129	5.036.038	38.539.167	4.772.724	2.607.258	569.537	47.876.668	6.173.015	11.394.258	73.393.459	0	73.393.460	3.144.373	76.537.832	-37.998.666
100	32.467.059	4.879.517	37.346.576	4.630.139	2.531.266	552.558	46.586.879	5.976.025	11.063.858	71.340.726	-	71.340.726	3.053.670	74.394.395	-37.047.819

AFILIADOS PASIVOS

PROYECCIÓN DEMOGRÁFICO FINANCIERA

**PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
1	484.439.270	30.259.650	86.769.332	122.848	1.780.873	6.832.935	610.204.908
2	465.385.867	29.006.435	82.383.735	240.813	3.487.565	6.698.006	587.202.420
3	445.792.349	27.753.387	78.156.068	353.384	5.118.427	6.551.553	563.725.167
4	425.700.294	26.502.223	74.082.052	460.025	6.668.905	6.393.328	539.806.827
5	405.157.577	25.254.201	70.158.084	560.277	8.132.214	6.223.128	515.485.481
6	384.219.038	24.011.260	66.378.683	653.646	9.499.869	6.040.698	490.803.194
7	362.945.573	22.774.907	62.739.015	739.714	10.762.169	5.845.653	465.807.030
8	341.407.800	21.548.034	59.234.806	817.988	11.908.385	5.637.547	440.554.560
9	319.690.584	20.332.654	55.863.593	888.082	12.927.081	5.416.097	415.118.090
10	297.892.475	19.131.128	52.621.315	949.631	13.806.651	5.181.273	389.582.474
11	276.127.228	17.946.320	49.506.437	1.002.293	14.535.818	4.933.460	364.051.556
12	254.522.914	16.781.634	46.516.516	1.045.756	15.104.206	4.673.552	338.644.579
13	233.218.962	15.640.142	43.649.651	1.079.845	15.503.274	4.402.982	313.494.857
14	212.359.060	14.525.240	40.903.833	1.104.440	15.727.059	4.123.688	288.743.321
15	192.087.234	13.440.058	38.277.954	1.119.516	15.772.984	3.838.035	264.535.781
16	172.540.435	12.388.109	35.770.916	1.125.137	15.642.507	3.548.712	241.015.814
17	153.844.215	11.372.666	33.382.030	1.121.524	15.341.167	3.258.605	218.320.207
18	136.111.934	10.396.594	31.110.409	1.109.013	14.878.676	2.970.702	196.577.329
19	119.436.232	9.462.302	28.954.199	1.088.112	14.269.064	2.687.918	175.897.827
20	103.888.827	8.572.381	26.911.496	1.059.437	13.529.915	2.412.935	156.374.991
21	89.523.188	7.729.193	24.980.724	1.023.663	12.681.552	2.148.193	138.086.512
22	76.373.721	6.934.525	23.159.623	981.612	11.746.364	1.895.853	121.091.698
23	64.454.407	6.189.708	21.444.962	934.207	10.747.974	1.657.774	105.429.033
24	53.760.811	5.495.723	19.833.705	882.405	9.710.450	1.435.416	91.118.510
25	44.273.481	4.853.178	18.322.449	827.199	8.657.491	1.229.968	78.163.766
26	35.960.076	4.262.046	16.908.083	769.628	7.611.597	1.042.360	66.553.790
27	28.772.494	3.721.783	15.587.291	710.647	6.593.662	873.137	56.259.014
28	22.645.777	3.231.429	14.356.366	651.168	5.622.755	722.340	47.229.835
29	17.503.262	2.789.493	13.211.474	592.083	4.715.114	589.747	39.401.173
30	13.261.708	2.394.021	12.148.577	534.201	3.883.453	474.974	32.696.934
31	9.831.996	2.042.609	11.164.133	478.233	3.136.958	377.293	27.031.222
32	7.117.253	1.732.503	10.254.588	424.802	2.481.173	295.612	22.305.931
33	5.016.850	1.460.688	9.416.041	374.398	1.918.022	228.547	18.414.547
34	3.431.997	1.223.987	8.644.363	327.402	1.446.080	174.566	15.248.396
35	2.269.580	1.019.142	7.935.923	284.128	1.060.896	132.056	12.701.727
36	1.444.028	842.953	7.287.064	244.779	755.249	99.369	10.673.442
37	878.742	692.306	6.693.823	209.424	519.891	74.863	9.069.047
38	507.779	564.264	6.152.976	178.025	344.554	56.978	7.804.575
39	275.766	456.127	5.661.226	150.457	218.701	44.272	6.806.549
40	139.016	365.410	5.215.128	126.535	132.102	35.478	6.013.669
41	63.948	289.863	4.811.368	105.997	75.323	29.523	5.376.023
42	26.259	227.476	4.446.962	88.526	40.107	25.528	4.854.859
43	9.232	176.438	4.118.911	73.761	19.646	22.815	4.420.802
44	2.588	135.128	3.824.136	61.342	8.671	20.899	4.052.765
45	779	102.081	3.559.812	50.925	3.350	19.466	3.736.413
46	389	75.998	3.322.901	42.185	1.084	18.294	3.460.851
47	169	55.691	3.110.469	34.825	273	17.270	3.218.697
48	65	40.131	2.919.775	28.603	45	16.347	3.004.965
49	20	28.401	2.748.153	23.326	4	15.495	2.815.399
50	-	19.713	2.592.957	18.840	1	14.697	2.646.208

**PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
51	-	13.391	2.451.846	15.027	-	13.943	2.494.208
52	-	8.887	2.322.454	11.799	-	13.227	2.356.367
53	-	5.745	2.202.685	9.092	-	12.541	2.230.063
54	-	3.609	2.090.630	6.848	-	11.880	2.112.967
55	-	2.193	1.984.735	5.025	-	11.241	2.003.194
56	-	1.283	1.883.612	3.578	-	10.619	1.899.092
57	-	719	1.786.166	2.460	-	10.011	1.799.355
58	-	386	1.691.448	1.625	-	9.414	1.702.873
59	-	197	1.598.830	1.025	-	8.828	1.608.878
60	-	94	1.507.815	612	-	8.250	1.516.771
61	-	41	1.418.146	343	-	7.680	1.426.211
62	-	17	1.329.653	179	-	7.117	1.336.966
63	-	7	1.242.269	85	-	6.561	1.248.921
64	-	2	1.155.967	36	-	6.010	1.162.015
65	-	-	1.070.845	13	-	5.464	1.076.321
66	-	-	987.071	4	-	4.925	992.000
67	-	-	904.948	1	-	4.398	909.347
68	-	-	824.826	-	-	3.885	828.711
69	-	-	747.132	-	-	3.392	750.524
70	-	-	672.310	-	-	2.922	675.233
71	-	-	600.727	-	-	2.481	603.208
72	-	-	532.636	-	-	2.073	534.709
73	-	-	468.417	-	-	1.704	470.121
74	-	-	408.467	-	-	1.377	409.844
75	-	-	353.000	-	-	1.093	354.092
76	-	-	302.169	-	-	850	303.019
77	-	-	256.068	-	-	649	256.716
78	-	-	214.697	-	-	485	215.182
79	-	-	178.028	-	-	356	178.384
80	-	-	145.987	-	-	256	146.243
81	-	-	118.342	-	-	181	118.523
82	-	-	94.856	-	-	126	94.982
83	-	-	75.206	-	-	86	75.293
84	-	-	58.986	-	-	58	59.044
85	-	-	45.781	-	-	39	45.820
86	-	-	35.215	-	-	25	35.240
87	-	-	26.863	-	-	16	26.879
88	-	-	20.344	-	-	10	20.354
89	-	-	15.308	-	-	6	15.315
90	-	-	11.450	-	-	4	11.453
91	-	-	8.491	-	-	2	8.493
92	-	-	6.230	-	-	1	6.231
93	-	-	4.529	-	-	1	4.530
94	-	-	3.241	-	-	0	3.242
95	-	-	2.284	-	-	0	2.285
96	-	-	1.572	-	-	-	1.572
97	-	-	1.056	-	-	-	1.056
98	-	-	688	-	-	-	688
99	-	-	432	-	-	-	432
100	-	-	262	-	-	-	262

VALORES ACTUALES AL 4%

**VALORES ACTUALES AL 4%
AFILADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
0	4.478.187.874	297.904.695	876.092.032	14.212.553	182.050.538	75.653.742	5.924.101.433
1	465.806.990	29.095.818	83.432.050	118.123	1.712.378	6.570.130	586.735.488
2	430.275.395	26.818.079	76.168.394	222.645	3.224.450	6.192.683	542.901.646
3	396.307.775	24.672.660	69.480.460	314.157	4.550.263	5.824.307	501.149.621
4	363.890.395	22.654.211	63.325.649	393.232	5.700.608	5.465.043	461.429.138
5	333.009.995	20.757.112	57.664.831	460.507	6.684.087	5.114.958	423.691.490
6	303.653.887	18.976.447	52.460.037	516.586	7.507.885	4.774.052	387.888.893
7	275.808.806	17.307.057	47.676.495	562.122	8.178.364	4.442.216	353.975.060
8	249.463.336	15.744.938	43.282.292	597.696	8.701.340	4.119.300	321.908.902
9	224.610.364	14.285.453	39.249.019	623.954	9.082.395	3.805.278	291.656.464
10	201.245.482	12.924.305	35.549.075	641.537	9.327.279	3.500.282	263.187.960
11	179.366.982	11.657.587	32.158.437	651.070	9.442.190	3.204.682	236.480.949
12	158.974.261	10.481.759	29.054.079	653.176	9.434.043	2.919.087	211.516.405
13	140.065.265	9.393.064	26.214.849	648.527	9.310.865	2.644.317	188.276.887
14	122.632.066	8.387.964	23.620.944	637.787	9.081.985	2.381.327	166.742.073
15	106.659.223	7.462.787	21.254.389	621.628	8.758.178	2.131.124	146.887.329
16	92.120.749	6.614.113	19.098.384	600.720	8.351.662	1.894.686	128.680.314
17	78.979.504	5.838.423	17.137.441	575.761	7.875.745	1.672.881	112.079.753
18	67.188.678	5.132.051	15.356.973	547.440	7.344.533	1.466.422	97.036.097
19	56.689.503	4.491.210	13.742.891	516.464	6.772.703	1.275.800	83.488.571
20	47.413.505	3.912.323	12.282.056	483.513	6.174.876	1.101.232	71.367.505
21	39.285.783	3.391.829	10.962.381	449.218	5.565.091	942.699	60.597.001
22	32.226.303	2.926.060	9.772.328	414.197	4.956.442	799.965	51.095.294
23	26.150.850	2.511.328	8.700.786	379.033	4.360.736	672.603	42.775.335
24	20.973.247	2.144.000	7.737.554	344.245	3.788.255	559.987	35.547.288
25	16.607.726	1.820.509	6.873.058	310.296	3.247.571	461.382	29.320.542
26	12.970.412	1.537.274	6.098.564	277.597	2.745.421	375.968	24.005.235
27	9.978.778	1.290.776	5.405.931	246.464	2.286.791	302.818	19.511.558
28	7.551.856	1.077.609	4.787.525	217.150	1.875.062	240.884	15.750.086
29	5.612.446	894.455	4.236.278	189.852	1.511.908	189.103	12.634.042
30	4.088.832	738.121	3.745.633	164.704	1.197.341	146.443	10.081.075
31	2.914.796	605.552	3.309.722	141.777	929.984	111.852	8.013.683
32	2.028.829	493.864	2.923.152	121.093	707.278	84.267	6.358.483
33	1.375.089	400.366	2.580.882	102.620	525.719	62.643	5.047.320
34	904.510	322.584	2.278.240	86.287	381.117	46.007	4.018.747
35	575.147	258.266	2.011.086	72.003	268.848	33.465	3.218.814
36	351.864	205.401	1.775.630	59.645	184.030	24.213	2.600.784
37	205.886	162.205	1.568.342	49.067	121.809	17.540	2.124.849
38	114.395	127.120	1.386.176	40.107	77.623	12.836	1.758.257
39	59.737	98.807	1.226.338	32.592	47.375	9.590	1.474.439
40	28.955	76.111	1.086.254	26.356	27.515	7.390	1.252.581
41	12.807	58.053	963.611	21.229	15.086	5.913	1.076.699
42	5.057	43.806	856.373	17.048	7.724	4.916	934.924
43	1.709	32.671	762.691	13.658	3.638	4.225	818.592
44	461	24.059	680.873	10.922	1.544	3.721	721.580
45	133	17.476	609.434	8.718	574	3.333	639.668
46	64	12.510	546.996	6.944	178	3.011	569.704
47	27	8.815	492.333	5.512	43	2.734	509.464
48	10	6.108	444.374	4.353	7	2.488	457.340
49	3	4.156	402.168	3.414	1	2.267	412.009
50	-	2.774	364.862	2.651	0	2.068	372.355

VALORES ACTUALES AL 4%
AFILADOS PASIVOS

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
51	-	1.812	331.736	2.033	-	1.887	337.468
52	-	1.156	302.144	1.535	-	1.721	306.556
53	-	719	275.540	1.137	-	1.569	278.965
54	-	434	251.465	824	-	1.429	254.151
55	-	254	229.546	581	-	1.300	231.680
56	-	143	209.471	398	-	1.181	211.193
57	-	77	190.995	263	-	1.070	192.405
58	-	40	173.910	167	-	968	175.085
59	-	19	158.065	101	-	873	159.058
60	-	9	143.333	58	-	784	144.185
61	-	4	129.625	31	-	702	130.362
62	-	1	116.861	16	-	626	117.504
63	-	1	104.982	7	-	554	105.544
64	-	0	93.932	3	-	488	94.423
65	-	-	83.668	1	-	427	84.096
66	-	-	74.156	0	-	370	74.527
67	-	-	65.372	0	-	318	65.689
68	-	-	57.292	-	-	270	57.562
69	-	-	49.900	-	-	227	50.126
70	-	-	43.175	-	-	188	43.363
71	-	-	37.095	-	-	153	37.248
72	-	-	31.625	-	-	123	31.748
73	-	-	26.742	-	-	97	26.840
74	-	-	22.423	-	-	76	22.498
75	-	-	18.633	-	-	58	18.690
76	-	-	15.336	-	-	43	15.379
77	-	-	12.496	-	-	32	12.528
78	-	-	10.075	-	-	23	10.097
79	-	-	8.033	-	-	16	8.049
80	-	-	6.334	-	-	11	6.345
81	-	-	4.937	-	-	8	4.944
82	-	-	3.805	-	-	5	3.810
83	-	-	2.901	-	-	3	2.904
84	-	-	2.187	-	-	2	2.190
85	-	-	1.632	-	-	1	1.634
86	-	-	1.207	-	-	1	1.208
87	-	-	886	-	-	1	886
88	-	-	645	-	-	0	645
89	-	-	467	-	-	0	467
90	-	-	336	-	-	0	336
91	-	-	239	-	-	0	239
92	-	-	169	-	-	0	169
93	-	-	118	-	-	0	118
94	-	-	81	-	-	0	81
95	-	-	55	-	-	0	55
96	-	-	36	-	-	-	36
97	-	-	24	-	-	-	24
98	-	-	15	-	-	-	15
99	-	-	9	-	-	-	9
100	-	-	5	-	-	-	5

PROYECCIÓN DE RECURSOS

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
0	Reserva Inicial	5.976.685.173
1	142.277.721	6.358.030.301
2	134.096.443	6.746.447.956
3	116.160.495	7.132.466.370
4	93.931.548	7.511.696.573
5	70.652.332	7.882.816.767
6	49.328.308	8.247.457.746
7	28.185.002	8.605.541.057
8 -	5.686.389	8.944.076.310
9 -	40.982.836	9.260.856.526
10 -	63.991.992	9.567.298.796
11 -	102.109.816	9.847.880.931
12 -	134.046.347	10.107.749.822
13 -	155.529.077	10.356.530.738
14 -	176.953.149	10.593.838.819
15 -	200.893.369	10.816.699.002
16 -	215.950.799	11.033.416.163
17 -	245.937.426	11.228.815.383
18 -	268.912.692	11.409.055.306
19 -	304.048.379	11.561.369.140
20 -	339.311.377	11.684.512.529
21 -	391.402.201	11.760.490.829
22 -	445.892.208	11.785.018.254
23 -	503.961.312	11.752.457.672
24 -	567.301.255	11.655.254.724
25 -	630.384.052	11.491.080.861

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
26 -	684.647.951	11.266.076.145
27 -	732.827.371	10.983.891.819
28 -	785.006.094	10.638.241.398
29 -	822.012.726	10.241.758.328
30 -	856.319.668	9.795.108.993
31 -	898.039.276	9.288.874.077
32 -	921.344.720	8.739.084.321
33 -	952.160.453	8.136.487.241
34 -	973.976.165	7.487.970.566
35 -	1.004.998.274	6.782.491.114
36 -	1.049.626.925	6.004.163.834
37 -	1.081.960.498	5.162.369.890
38 -	1.106.534.117	4.262.330.568
39 -	1.130.993.274	3.301.830.517
40 -	1.152.772.279	2.281.131.459
41 -	1.166.470.316	1.205.906.401
42 -	1.166.914.852	
43 -	1.165.168.405	
44 -	1.164.993.644	
45 -	1.167.984.271	
46 -	1.172.271.184	
47 -	1.177.250.698	
48 -	1.184.170.375	
49 -	1.188.795.315	
50 -	1.192.658.841	