

ANEXOS

PROYECCIÓN DEMOGRÁFICO FINANCIERA

**PROYECCION DEMOGRAFICO FINANCIERA
VALUACION PROYECTADA**

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
1	1.127.123.042	135.587.275	1.262.710.317	5.692.113	3.727.872	-	40.620.187	309.200	15.450.444	65.799.816	955.957.879	1.021.757.695	94.692.705	1.116.450.400	146.259.917
2	1.143.989.108	139.383.982	1.283.373.090	11.432.703	7.450.073	46.296	95.250.286	1.065.911	21.603.566	136.848.835	920.565.138	1.057.413.973	95.022.236	1.152.436.208	130.936.882
3	1.160.204.283	142.989.950	1.303.194.234	17.199.664	11.133.680	139.389	153.562.922	2.314.805	26.919.126	211.269.586	884.526.979	1.095.796.564	95.352.913	1.191.149.477	112.044.756
4	1.175.650.557	146.484.610	1.322.135.167	22.874.905	14.761.931	278.726	221.814.641	4.234.179	33.714.588	297.678.970	847.885.741	1.145.564.711	95.684.741	1.241.249.452	80.885.715
5	1.190.908.778	150.474.475	1.341.383.253	28.502.554	18.389.461	463.129	277.400.424	6.765.082	39.515.842	371.036.492	810.687.147	1.181.723.639	96.017.724	1.277.741.363	63.641.890
6	1.213.529.561	154.935.908	1.368.465.470	34.079.366	21.997.862	692.658	337.077.298	10.022.684	45.951.340	449.821.209	772.986.607	1.222.807.816	96.351.866	1.319.159.681	49.305.789
7	1.230.669.109	158.311.633	1.388.980.742	39.448.345	25.521.423	966.716	409.348.655	14.092.533	53.396.778	542.774.451	734.853.695	1.277.628.146	96.687.170	1.374.315.316	14.665.426
8	1.246.750.441	161.968.918	1.408.719.358	44.605.826	28.942.974	1.283.497	511.209.743	19.055.568	61.729.309	666.826.916	696.379.206	1.363.206.123	97.023.642	1.460.229.764	-51.510.406
9	1.264.797.709	165.437.158	1.430.234.867	49.666.429	32.336.687	1.640.403	573.824.542	24.809.889	69.125.053	751.403.003	657.668.288	1.409.071.290	97.361.284	1.506.432.574	-76.197.707
10	1.281.616.522	168.662.945	1.450.279.467	54.573.770	35.709.093	2.036.106	635.445.657	31.318.047	76.791.221	835.873.895	618.854.791	1.454.728.686	97.700.101	1.552.428.788	-102.149.320
11	1.282.601.009	168.739.950	1.451.340.959	59.332.005	39.043.032	2.469.006	700.361.454	38.648.420	84.933.838	924.787.755	580.096.163	1.504.883.918	98.040.097	1.602.924.016	-151.583.057
12	1.291.913.508	170.388.863	1.462.302.372	63.878.595	42.391.873	2.936.836	751.673.768	46.756.351	92.308.872	999.946.296	541.575.304	1.541.521.600	98.381.277	1.639.902.877	-177.600.505
13	1.301.603.953	172.390.420	1.473.794.373	68.456.013	45.767.993	3.437.491	800.017.593	55.559.181	100.001.944	1.073.240.215	503.489.440	1.576.729.656	98.723.644	1.734.935.316	-201.658.926
14	1.309.722.208	173.583.445	1.483.305.653	72.909.375	49.186.261	3.969.138	849.363.221	64.983.255	106.946.197	1.147.357.447	466.049.080	1.613.406.527	99.067.202	1.712.473.729	-229.168.077
15	1.319.624.593	175.617.656	1.495.242.249	77.292.528	52.689.745	4.529.823	885.399.262	74.981.845	113.732.116	1.208.625.319	429.468.200	1.638.093.518	99.411.956	1.737.505.474	-242.263.225
16	1.327.619.623	177.627.338	1.505.246.961	81.490.701	56.182.645	5.117.589	940.276.773	85.560.380	122.594.024	1.291.222.112	393.955.684	1.685.177.795	99.757.910	1.784.935.705	-279.688.744
17	1.334.366.751	179.040.591	1.513.407.342	85.592.776	59.731.946	5.728.843	980.820.762	96.513.859	130.641.748	1.359.029.934	359.713.246	1.718.743.179	100.105.067	1.818.848.247	-305.440.904
18	1.339.157.753	180.778.604	1.519.936.357	89.538.413	63.265.957	6.360.725	1.035.025.780	107.877.811	139.549.015	1.441.617.700	326.921.861	1.768.539.561	100.453.433	1.868.992.994	-349.056.637
19	1.345.543.405	183.032.757	1.528.576.162	93.318.926	66.753.303	7.008.684	1.089.444.232	119.451.509	149.110.043	1.525.086.696	295.740.777	1.820.827.473	100.803.011	1.921.630.484	-393.054.322
20	1.350.462.738	185.100.344	1.535.563.083	96.911.716	70.119.539	7.667.854	1.161.379.029	131.148.962	161.820.130	1.629.047.229	266.308.541	1.895.355.770	101.153.805	1.996.509.575	-460.946.493
21	1.355.930.285	187.099.410	1.543.029.695	100.286.242	73.358.226	8.332.637	1.231.200.883	142.822.355	174.746.595	1.730.746.938	238.733.946	1.969.480.883	101.505.820	2.070.986.704	-527.957.009
22	1.361.673.715	189.221.813	1.550.895.528	103.410.007	76.396.177	8.997.115	1.313.492.758	154.370.991	188.978.727	1.845.645.775	213.095.480	2.058.741.255	101.859.061	2.160.600.316	-609.704.788
23	1.368.823.280	191.090.547	1.559.913.828	106.241.908	79.251.664	9.654.687	1.392.888.419	165.711.166	203.295.687	1.957.043.531	189.444.975	2.146.488.506	102.213.530	2.248.702.036	-688.788.209
24	1.376.168.955	193.131.220	1.569.300.175	108.868.745	81.917.164	10.298.947	1.470.296.936	176.635.841	217.684.241	2.065.701.874	167.804.607	2.233.506.481	102.569.233	2.336.075.714	-766.775.540
25	1.386.323.124	195.059.231	1.581.382.355	111.367.669	84.399.824	10.924.221	1.542.866.156	186.926.631	231.977.095	2.168.461.596	148.178.349	2.316.639.945	102.926.174	2.419.566.119	-838.183.764
26	1.395.469.534	196.485.577	1.591.955.111	113.822.177	86.754.825	11.525.949	1.600.347.386	196.386.033	244.021.286	2.252.857.657	130.546.191	2.383.403.848	103.284.357	2.486.688.205	-894.733.094
27	1.406.687.280	198.431.777	1.605.119.057	116.200.637	88.927.608	12.101.129	1.665.960.580	204.983.896	257.335.366	2.345.509.216	114.856.772	2.460.365.989	103.643.787	2.564.009.776	-958.890.719
28	1.417.415.692	199.424.330	1.616.840.022	118.518.041	91.001.699	12.646.314	1.713.713.771	212.618.953	267.566.099	2.416.064.878	101.033.790	2.517.098.668	104.004.467	2.621.103.135	-1.004.263.114
29	1.427.910.748	200.597.180	1.628.507.928	120.813.030	93.002.695	13.159.247	1.758.670.170	219.230.934	278.299.523	2.483.175.599	88.978.357	2.572.153.956	104.366.403	2.676.520.359	-1.048.012.431
30	1.435.507.246	200.873.850	1.636.381.096	123.164.913	94.890.167	13.638.365	1.813.469.579	224.711.871	290.207.142	2.560.082.037	78.577.510	2.638.659.547	104.729.598	2.743.389.145	-1.107.008.049
31	1.442.744.220	201.860.369	1.644.604.589	125.666.307	96.743.674	14.083.339	1.846.553.524	228.969.599	298.521.723	2.610.538.167	69.702.424	2.680.240.591	105.094.057	2.785.334.648	-1.140.730.059
32	1.447.773.376	202.534.138	1.650.307.514	128.209.830	98.496.034	14.495.368	1.891.410.800	232.141.871	308.617.841	2.673.371.743	62.207.221	2.735.578.964	105.459.784	2.841.038.748	-1.190.731.234
33	1.454.125.922	203.552.708	1.657.678.630	130.878.435	100.202.429	14.875.106	1.921.223.995	234.197.431	315.949.088	2.717.326.483	55.932.412	2.773.258.896	105.826.784	2.879.085.680	-1.221.407.049
34	1.460.047.860	205.180.983	1.665.228.843	133.731.296	101.867.066	15.224.708	1.949.048.168	235.053.780	322.868.374	2.757.793.392	50.716.078	2.808.509.469	106.195.061	2.914.704.531	-1.249.475.688
35	1.465.074.649	206.385.321	1.671.459.969	136.766.276	103.455.392	15.547.750	1.983.509.974	234.986.559	330.636.343	2.804.902.293	46.399.622	2.851.301.916	106.564.620	2.957.866.536	-1.286.406.567
36	1.469.779.855	207.583.986	1.677.363.841	139.864.800	104.934.812	15.848.088	2.024.035.797	233.890.244	339.111.185	2.857.684.926	42.831.134	2.900.516.060	106.935.465	3.007.451.525	-1.330.087.685
37	1.474.250.895	208.530.003	1.682.786.898	143.120.922	106.296.317	16.129.697	2.066.085.923	232.145.525	347.202.083	2.910.980.466	39.871.833	2.950.852.299	107.307.601	3.058.159.900	-1.375.373.002
38	1.481.658.877	210.578.274	1.692.237.151	146.500.176	107.586.155	16.397.022	2.095.794.928	229.827.271	353.417.124	2.949.522.676	37.396.895	2.986.919.571	107.681.031	3.094.600.602	-1.402.363.452
39	1.488.436.036	212.342.578	1.700.778.614	150.026.537	108.801.465	16.655.322	2.124.765.547	227.008.140	359.278.647	2.986.535.658	35.298.411	3.021.834.069	108.055.761	3.129.889.830	-1.429.111.216
40	1.492.135.719	213.554.722	1.705.690.441	153.591.844	109.898.425	16.910.252	2.163.110.712	227.066.915	366.322.811	3.033.170.959	33.486.266	3.067.197.226	108.431.795	3.175.629.021	-1.469.938.580
41	1.500.304.495	215.111.781	1.715.416.277	157.167.738	110.916.386	17.166.487	2.191.831.448	220.630.919	371.694.834	3.069.407.812	31.889.289	3.101.297.100	108.809.138	3.210.106.238	-1.494.689.961
42	1.509.867.054	216.781.742	1.726.648.796	160.772.508	111.920.466	17.428.339	2.204.977.665	217.354.475	374.609.063	3.087.062.516	30.452.356	3.117.514.872	109.187.793	3.226.702.665	-1.500.053.869
43	1.520.445.424	218.526.570	1.738.971.995	164.380.125	112.925.785	17.698.421	2.214.300.447	214.061.795	376.805.047	3.100.171.620	29.135.583	3.129.307.203	109.567.767	3.238.874.970	-1.499.902.975
44	1.529.803.858	219.856.380	1.749.660.238	168.034.863	113.924.799	17.985.071	2.225.895.798	211.113.279	379.271.637	3.116.225.447	27.910.882	3.144.136.329	109.949.063	3.254.085.392	-1.504.425.154
45	1.538.430.656	221.139.849	1.759.570.505	171.698.243	114.903.008	18.292.846	2.241.696.014	208.630.124	382.267.703	3.137.487.937	26.760.085	3.164.248.023	110.331.686	3.274.579.708	-1.515.009.203
46	1.547.753.519	222.451.457	1.770.204.975	175.373.959	115.873.794	18.622.526	2.255.361.026	206.487.578	384.873.372	3.156.592.254	25.669.259	3.182.261.513	110.715.640	3.292.977.153	-1.522.772.178
47	1.556.336.350	223.603.052	1.779.939.403	179.064.431	116.846.683	18.977.473	2.267.524.928	204.969.963	387.257.642	3.174.641.121	24.630.598	3.199.271.719	111.100.930	3.310.372.649	-1.530.433.2

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VALUACION PROYECTADA**

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51	1.595.535.477	228.661.630	1.824.197.106	194.185.856	120.963.283	20.693.027	2.302.589.908	207.185.986	395.271.170	3.240.889.228	20.886.067	3.261.775.295	112.655.547	3.374.430.842	-1.550.233.736
52	1.607.818.557	230.313.727	1.838.132.284	198.058.099	122.079.791	21.198.877	2.310.669.996	209.986.564	397.393.037	3.259.386.363	20.029.223	3.279.415.585	113.047.588	3.392.463.174	-1.554.330.889
53	1.620.432.930	232.135.808	1.852.568.738	201.959.790	123.237.237	21.731.569	2.318.793.245	213.594.387	399.611.645	3.278.927.872	19.192.678	3.298.120.550	113.440.994	3.411.561.543	-1.558.992.805
54	1.632.507.009	233.923.138	1.866.430.147	205.866.819	124.428.028	22.286.292	2.329.167.744	217.934.457	402.263.596	3.301.946.936	18.371.924	3.320.318.860	113.835.768	3.434.154.628	-1.567.724.481
55	1.643.767.454	235.568.074	1.879.335.527	209.780.519	125.641.117	22.865.994	2.342.422.552	223.192.169	405.467.344	3.329.369.695	17.564.004	3.346.933.699	114.231.917	3.461.165.616	-1.581.830.089
56	1.655.287.548	237.238.467	1.892.526.015	213.681.963	126.869.498	23.467.746	2.357.554.261	229.371.263	409.064.095	3.360.008.826	16.764.656	3.376.773.482	114.629.444	3.491.402.926	-1.598.876.912
57	1.666.919.002	238.948.609	1.905.867.611	217.558.535	128.103.842	24.085.012	2.374.946.660	236.188.749	413.098.370	3.393.981.168	15.969.904	3.409.951.072	115.028.354	3.524.979.426	-1.619.111.815
58	1.678.438.022	240.697.939	1.919.135.960	221.374.516	129.328.640	24.710.695	2.395.882.517	243.551.827	417.733.928	3.432.582.123	15.176.472	3.447.758.595	115.428.653	3.563.187.248	-1.644.051.287
59	1.690.451.668	242.550.204	1.933.001.873	225.104.544	130.532.931	25.339.920	2.419.284.243	251.366.581	422.788.248	3.474.416.465	14.381.855	3.488.798.320	115.830.345	3.604.628.665	-1.671.626.792
60	1.702.564.011	244.359.198	1.946.923.209	228.748.360	131.704.194	25.973.531	2.445.446.449	259.666.050	428.289.568	3.519.828.152	13.584.522	3.533.412.674	116.233.434	3.649.646.108	-1.702.722.900
61	1.714.958.546	246.150.236	1.961.108.782	232.190.907	132.833.580	26.587.088	2.473.461.087	267.967.102	434.081.276	3.567.121.040	12.783.820	3.579.904.860	116.637.927	3.696.542.787	-1.735.434.005
62	1.727.905.885	247.998.632	1.975.904.517	235.569.105	133.920.266	27.196.264	2.501.393.707	276.382.053	439.950.792	3.614.412.186	11.980.078	3.626.392.264	117.043.827	3.743.436.091	-1.767.531.574
63	1.741.204.469	249.831.553	1.991.036.023	238.821.789	134.961.162	27.799.439	2.529.167.744	285.040.499	445.885.607	3.662.284.134	11.174.533	3.673.458.666	117.451.139	3.790.909.806	-1.787.490.720
64	1.754.808.437	251.643.730	2.006.452.167	241.917.041	135.955.170	28.381.904	2.558.173.907	293.557.003	451.799.746	3.709.784.772	10.369.482	3.720.154.254	117.859.869	3.838.014.123	-1.831.561.956
65	1.768.712.900	253.392.386	2.022.105.285	244.802.952	136.905.565	28.927.135	2.585.557.310	301.511.729	457.459.371	3.755.164.062	9.568.258	3.764.732.320	118.270.022	3.883.002.342	-1.860.897.056
66	1.783.054.221	255.168.697	2.038.222.918	247.589.053	137.819.515	29.455.555	2.611.008.095	309.495.883	462.889.003	3.798.257.103	8.774.934	3.807.032.037	118.681.601	3.925.713.638	-1.887.490.720
67	1.797.693.787	256.958.221	2.054.652.009	250.165.813	138.705.031	29.944.208	2.634.344.951	316.740.798	467.907.403	3.837.808.204	7.994.065	3.845.802.269	119.094.613	3.964.896.882	-1.910.244.873
68	1.812.125.806	258.653.229	2.070.779.035	252.703.863	139.562.449	30.432.509	2.657.420.380	324.271.257	472.906.466	3.877.296.924	7.230.259	3.884.527.183	119.509.062	4.004.036.245	-1.933.257.210
69	1.826.737.645	260.359.194	2.087.088.439	255.046.115	140.397.511	30.863.750	2.678.962.837	330.693.529	477.476.048	3.913.439.789	6.488.981	3.919.928.770	119.924.954	4.039.853.724	-1.952.765.285
70	1.841.761.068	262.109.955	2.103.871.023	257.204.794	141.228.614	31.253.987	2.696.035.244	336.412.090	481.279.796	3.943.414.525	5.774.811	3.949.189.336	120.342.293	4.069.531.629	-1.965.660.606
71	1.856.504.655	263.871.331	2.120.375.986	259.320.323	142.059.725	31.621.843	2.712.045.249	341.820.594	484.860.389	3.971.728.124	5.092.704	3.976.820.828	120.761.084	4.097.581.912	-1.977.205.926
72	1.741.015.467	265.594.104	2.136.609.571	261.337.516	142.885.542	31.954.320	2.729.300.693	346.629.661	488.516.732	4.000.624.463	4.447.186	4.005.071.649	121.181.333	4.126.252.982	-1.989.643.411
73	1.885.731.352	267.375.159	2.153.106.511	263.344.914	143.712.305	32.291.145	2.806.354.888	351.742.443	491.964.678	4.089.410.374	3.842.395	4.093.252.769	121.603.044	4.214.855.812	-2.061.749.301
74	1.900.815.436	269.297.905	2.170.113.341	265.312.403	144.553.480	32.611.247	2.819.467.593	356.639.441	494.865.521	4.113.449.686	3.281.836	4.116.731.522	122.026.222	4.238.757.744	-2.068.644.403
75	1.915.853.866	271.286.263	2.187.140.129	267.214.571	145.413.482	32.896.697	2.831.727.492	360.859.488	497.514.292	4.135.626.022	2.768.091	4.138.394.113	122.450.873	4.260.844.987	-2.073.704.858
76	1.930.380.109	273.234.429	2.203.614.538	269.016.690	146.280.828	33.138.931	2.847.077.354	364.186.125	500.429.653	4.160.129.582	2.303.215	4.162.432.796	122.877.002	4.285.309.799	-2.081.695.261
77	1.945.286.600	275.253.961	2.220.540.561	270.907.070	147.157.322	33.398.642	2.862.544.099	368.027.536	503.382.569	4.185.417.237	1.888.298	4.187.305.536	123.304.614	4.310.610.150	-2.090.069.589
78	1.960.830.211	277.443.185	2.238.273.397	272.800.471	148.060.883	33.644.678	2.874.330.590	371.611.334	505.715.942	4.206.163.898	1.523.559	4.207.687.456	123.733.715	4.331.421.171	-2.093.147.774
79	1.976.297.064	279.702.738	2.255.999.802	274.726.713	148.996.410	33.886.379	2.885.584.350	375.126.063	507.941.797	4.226.261.712	1.208.242	4.227.469.954	124.164.308	4.351.634.262	-2.095.634.460
80	1.991.639.327	281.958.960	2.273.598.287	276.668.095	149.955.435	34.116.279	2.899.699.463	378.365.264	510.501.155	4.249.305.692	940.499	4.250.246.190	124.596.400	4.374.842.590	-2.101.244.303
81	2.007.154.152	284.237.604	2.291.391.756	278.611.429	150.938.204	34.329.118	2.914.780.371	381.180.778	513.080.548	4.272.920.439	717.489	4.273.637.929	125.029.995	4.398.667.924	-2.107.276.168
82	2.023.135.466	286.608.973	2.309.744.440	280.592.159	151.957.416	34.538.523	2.927.934.547	383.858.854	515.320.052	4.294.201.552	535.513	4.294.737.065	125.465.099	4.420.202.164	-2.110.457.725
83	2.039.288.556	289.041.813	2.328.330.369	282.628.408	153.020.062	34.748.820	2.940.499.400	386.469.615	517.447.232	4.314.813.536	390.441	4.315.203.978	125.901.718	4.441.105.696	-2.112.775.327
84	2.055.308.858	291.462.950	2.346.771.808	284.707.363	154.123.340	34.954.381	2.954.870.524	388.855.047	519.795.045	4.337.305.701	277.579	4.337.583.280	126.339.856	4.463.923.136	-2.117.151.327
85	2.071.407.579	293.876.720	2.365.284.299	286.827.994	155.267.043	35.157.261	2.970.555.083	391.044.361	522.294.690	4.361.146.432	192.079	4.361.338.511	126.779.519	4.488.118.030	-2.122.833.731
86	2.087.613.049	296.292.607	2.383.905.656	288.996.987	156.457.367	35.359.468	2.986.049.402	393.062.559	524.734.391	4.384.660.173	129.068	4.384.789.241	127.220.711	4.512.009.952	-2.128.104.296
87	2.103.938.774	298.722.563	2.402.661.337	291.220.145	157.697.963	35.562.862	3.001.868.685	394.937.034	527.204.163	4.408.574.830	83.977	4.408.574.830	127.663.440	4.536.238.270	-2.133.576.933
88	2.120.481.368	301.175.429	2.421.656.796	293.497.931	158.988.532	35.769.199	3.018.862.770	396.700.387	529.841.779	4.433.660.600	52.713	4.433.713.312	128.107.708	4.561.821.020	-2.140.164.224
89	2.137.081.863	303.629.197	2.440.711.060	295.831.834	160.329.096	35.980.353	3.036.917.661	398.386.271	532.643.992	4.460.089.207	31.797	4.460.121.004	128.553.523	4.588.674.552	-2.147.963.468
90	2.153.543.790	306.054.184	2.459.597.973	298.220.996	161.717.870	36.198.010	3.056.379.867	400.033.264	535.666.348	4.488.216.355	18.306	4.488.234.661	129.000.889	4.617.235.570	-2.157.377.577
91	2.170.040.873	308.468.596	2.478.509.470	300.663.341	163.151.371	36.423.837	3.077.501.660	401.680.796	538.950.746	4.518.371.750	9.957	4.518.381.707	129.449.812	4.647.831.520	-2.169.322.050
92	2.186.788.419	310.904.300	2.497.692.719	303.156.402	164.625.987	36.659.185	3.100.135.078	403.367.897	542.487.126	4.550.431.675	5.058	4.550.436.733	129.900.298	4.680.337.031	-2.182.644.312
93	2.203.671.805	313.359.792	2.517.031.598	305.697.658	166.137.262	36.905.259	3.124.311.304	405.130.668	546.289.548	4.584.471.700	2.358	4.584.474.057	130.352.351	4.714.826.408	-2.197.794.811
94	2.220.522.098	315.811.931	2.536.334.029	308.283.845	167.679.475	37.163.004	3.150.177.800	407.003.573	550.386.386	4.620.694.084	971	4.620.695.056	130.805.977	4.751.501.033	-2.215.167.004
95	2.237.367.913	318.251.784	2.555.619.696	310.908.634	169.244.485	37.433.174	3.178.143.033	409.020.034	554.838.737	4.659.588.098	321	4.659.588.419	131.261.182	4.790.849.601	-2.235.229.905
96	2.254.433.830	320.702.152	2.575.135.982	313.565.020	170.824.109	37.716.224	3.208.059.208	411.210.037	559.629.796	4.701.004.394	90	4.701.004.484	131.717.971	4.832.722.455	-2.257.586.473
97	2.271.726.145	323.172.436	2.594.898.580												

VALORES ACTUALES AL 4%

VALORES ACTUALES AL 4%
VALUACION PROYECTADA

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
0	33.857.207.409	4.587.972.510	38.445.179.920	2.452.180.442	1.630.257.071	228.948.647	29.809.451.790	3.050.721.201	4.711.845.713	41.883.404.864	9.611.176.881	51.494.581.745	2.520.235.142	54.014.816.887	-15.569.636.967
1	1.083.772.155	130.372.380	1.214.144.535	5.473.185	3.584.492	-	39.057.872	297.308	14.856.196	63.269.054	919.190.268	982.459.322	91.050.678	1.073.510.000	140.634.535
2	1.057.682.238	128.868.327	1.186.550.564	10.570.176	6.888.012	42.803	88.064.244	985.495	19.973.711	126.524.441	851.114.217	977.638.658	87.853.398	1.065.492.057	121.058.508
3	1.031.417.383	127.117.545	1.158.534.928	15.290.439	9.897.801	123.916	136.516.879	2.057.853	23.931.005	187.817.893	786.341.263	974.159.156	84.768.392	1.058.927.548	99.607.380
4	1.004.951.024	125.215.658	1.130.166.682	19.553.565	12.618.561	238.256	189.608.085	3.619.394	28.819.371	254.457.231	724.776.285	979.233.516	81.791.718	1.061.025.234	69.141.448
5	978.840.206	123.679.050	1.102.519.256	23.427.022	15.114.796	380.658	228.002.928	5.560.404	32.479.142	304.964.951	666.325.741	971.290.691	78.919.570	1.050.210.262	52.308.995
6	959.070.040	122.448.099	1.081.518.139	26.933.418	17.385.230	547.418	266.397.085	7.921.073	36.316.011	355.500.235	610.902.543	966.402.779	76.148.279	1.042.551.058	38.967.081
7	935.207.378	120.303.830	1.055.511.208	29.977.500	19.394.184	734.625	311.071.335	10.709.167	40.577.163	412.463.974	558.428.413	970.892.386	73.474.303	1.044.366.689	11.144.518
8	910.988.335	118.349.102	1.029.337.437	32.593.040	21.148.347	937.839	373.535.952	13.923.717	45.105.001	487.243.896	508.837.465	996.081.361	70.894.225	1.066.975.586	-37.638.149
9	888.630.093	116.233.953	1.004.864.046	34.894.974	22.719.328	1.152.525	403.161.512	17.431.099	48.566.346	527.925.783	462.069.015	989.994.798	68.404.747	1.058.399.545	-53.535.498
10	865.814.201	113.942.642	979.756.843	36.868.084	24.123.784	1.375.520	429.284.317	21.157.350	51.877.397	564.686.453	418.076.123	982.762.576	66.002.688	1.048.765.263	-69.008.421
11	833.153.158	109.610.254	942.763.412	38.540.939	25.361.609	1.603.819	454.941.446	25.105.277	55.171.402	600.724.492	376.819.406	977.543.898	63.684.978	1.041.228.875	-98.465.463
12	806.925.366	106.424.381	913.349.747	39.898.382	26.477.839	1.834.339	469.493.218	29.203.879	57.655.489	624.563.506	338.266.337	962.829.843	61.448.655	1.024.278.499	-110.928.752
13	781.709.605	103.413.104	885.122.709	41.112.908	27.487.070	2.064.468	480.469.835	33.367.404	60.058.576	644.560.261	302.382.711	946.942.972	59.290.862	1.006.233.834	-121.111.125
14	756.331.940	100.240.114	856.572.055	42.103.348	28.403.840	2.292.078	490.486.096	37.526.210	61.758.764	662.570.337	269.131.731	931.702.068	57.208.841	988.910.909	-132.338.854
15	732.740.694	97.514.250	830.254.944	42.917.797	29.256.745	2.515.250	491.630.781	41.634.757	63.151.407	671.106.737	238.468.446	909.575.183	55.199.930	964.775.113	-134.520.169
16	708.826.971	94.836.688	803.663.659	43.508.551	29.996.374	2.732.323	502.021.456	45.681.386	65.453.952	689.394.042	210.336.160	899.730.202	53.261.564	952.991.766	-149.328.107
17	685.028.190	91.914.649	776.942.839	43.941.041	30.664.783	2.941.035	503.527.138	49.547.633	67.067.978	697.689.608	184.667.157	882.356.765	51.391.263	933.748.028	-156.805.189
18	661.045.925	89.237.403	750.283.328	44.198.679	31.229.855	3.139.833	510.917.831	53.251.521	68.885.318	711.623.036	161.377.824	873.000.861	49.586.639	922.587.500	-172.304.172
19	638.651.983	86.875.111	725.527.095	44.293.121	31.683.949	3.326.619	517.096.451	56.696.754	70.773.952	723.870.846	140.371.119	864.241.966	47.845.385	912.087.351	-186.560.256
20	616.333.565	84.477.381	700.810.946	44.229.242	32.001.642	3.499.509	530.038.228	59.854.674	73.852.595	743.475.890	121.539.742	865.015.632	46.165.276	911.180.908	-210.369.962
21	595.027.771	82.105.508	677.133.279	44.008.973	32.192.055	3.656.641	540.292.318	62.675.249	76.684.678	759.509.913	104.764.477	864.274.390	44.544.165	908.818.555	-231.685.276
22	574.565.559	79.843.163	654.408.722	43.634.409	32.235.779	3.796.381	554.235.345	65.137.671	79.740.592	778.780.177	89.916.786	868.696.962	42.979.979	911.676.942	-257.268.220
23	555.367.651	77.530.467	632.898.118	43.105.140	32.154.487	3.917.161	565.131.511	67.233.384	82.482.414	794.024.096	76.862.815	870.886.911	41.470.721	912.357.632	-279.459.514
24	536.873.062	75.344.636	612.217.698	42.472.035	31.957.645	4.017.840	573.594.409	68.909.435	84.923.297	805.874.661	65.464.181	871.338.841	40.014.461	911.353.302	-299.135.604
25	520.033.907	73.169.995	593.203.092	41.775.884	31.659.792	4.097.859	578.755.019	70.119.320	87.018.506	813.426.380	55.584.189	869.010.568	38.609.337	907.619.905	-314.416.813
26	503.330.836	70.870.232	574.201.068	41.054.434	31.291.531	4.157.286	577.228.071	70.834.328	88.015.851	812.581.500	47.086.605	859.668.106	37.253.556	896.921.661	-322.720.593
27	487.862.458	68.819.428	556.681.886	40.300.306	30.841.568	4.196.872	577.782.734	71.091.812	89.248.169	813.461.462	39.834.232	853.295.694	35.945.383	889.241.076	-332.559.190
28	472.676.201	66.503.521	539.179.722	39.523.097	30.347.017	4.217.261	571.484.935	70.903.631	89.227.266	805.703.206	33.692.493	839.395.699	34.683.147	874.078.846	-334.899.124
29	457.861.601	64.321.770	522.183.371	38.738.869	29.821.446	4.219.531	563.920.078	70.296.709	89.237.136	796.233.769	28.531.036	824.764.805	33.465.235	858.230.039	-336.046.669
30	442.593.682	61.933.158	504.526.840	37.974.042	29.256.410	4.204.962	559.126.525	69.282.865	89.476.279	789.321.084	24.226.913	813.547.997	32.290.090	845.838.087	-341.311.247
31	427.716.323	59.843.577	487.559.900	37.255.066	28.680.655	4.175.150	547.429.734	67.880.386	88.499.827	773.920.818	20.663.999	794.584.816	31.156.211	825.741.027	-338.181.127
32	412.699.296	57.736.964	470.433.260	36.547.230	28.077.077	4.132.020	539.161.666	66.173.884	87.973.966	762.065.842	17.732.662	779.798.504	30.062.149	809.860.653	-339.427.393
33	398.567.442	55.792.611	454.360.054	35.873.016	27.464.902	4.077.180	526.596.302	64.192.151	86.599.804	744.803.356	15.330.748	760.134.104	29.006.505	789.140.609	-334.780.555
34	384.798.664	54.075.877	438.874.541	35.245.163	26.847.278	4.012.504	513.675.717	61.948.915	85.092.635	726.822.211	13.366.328	740.188.539	27.987.930	768.176.470	-329.301.928
35	371.272.582	52.301.233	423.573.815	34.658.690	26.217.197	3.940.040	502.652.114	59.549.229	83.788.364	710.805.635	11.758.382	722.564.017	27.005.123	749.569.141	-325.995.326
36	358.139.379	50.581.725	408.721.103	34.080.677	25.569.331	3.861.683	493.194.216	56.991.737	82.630.789	696.328.433	10.436.608	706.765.041	26.056.041	732.821.869	-324.100.766
37	345.412.338	48.859.328	394.271.666	33.532.781	24.904.892	3.779.137	484.077.419	54.390.965	81.348.354	682.033.548	9.341.845	691.375.392	25.141.833	716.517.225	-322.245.559
38	333.796.158	47.440.217	381.236.375	33.004.355	24.237.593	3.694.010	472.152.063	51.776.736	79.619.729	664.484.486	8.424.976	672.909.462	24.258.967	697.168.430	-315.932.054
39	322.425.917	45.997.778	368.423.695	32.498.839	23.568.639	3.607.886	460.268.001	49.174.641	77.827.158	646.945.165	7.646.363	654.591.529	23.407.104	677.998.633	-309.574.938
40	310.795.523	44.481.109	355.276.632	31.991.498	22.890.638	3.522.220	450.552.264	46.631.109	76.301.028	631.888.757	6.974.822	638.863.580	22.585.155	661.448.735	-306.172.102
41	300.477.875	43.082.142	343.560.017	31.477.229	22.214.104	3.438.068	438.975.460	44.187.503	74.442.271	614.734.635	6.386.712	621.121.356	21.792.069	642.913.425	-299.353.408
42	290.762.543	41.746.729	332.509.272	30.960.755	21.553.076	3.356.261	424.623.420	41.857.023	72.140.314	594.490.849	5.864.360	600.355.209	21.026.832	621.382.041	-288.872.769
43	281.538.146	40.464.172	322.002.318	30.437.972	20.910.265	3.277.185	410.018.033	39.637.438	69.772.313	574.053.206	5.394.983	579.448.189	20.288.466	599.736.655	-277.734.337
44	272.375.991	39.144.626	311.520.616	29.917.994	20.283.894	3.202.176	396.312.619	37.587.948	67.527.930	554.832.561	4.969.431	559.801.992	19.576.029	579.378.021	-267.857.405
45	263.376.885	37.858.791	301.235.676	29.394.467	19.671.212	3.131.706	383.774.797	35.717.146	65.443.624	537.132.952	4.581.284	541.714.236	18.888.609	560.602.846	-259.367.170
46	254.781.677	36.618.592	291.400.270	28.868.984	19.074.432	3.065.526	371.263.679	33.990.717	63.355.490	519.618.828	4.225.516	523.844.343	18.225.329	542.069.672	-250.669.402
47	246.340.894	35.392.463	281.733.357	28.342.776	18.494.792	3.003.803	358.909.640	32.443.170	61.296.129	502.490.309	3.898.594	506.388.903	17.585.339	523.974.242	-242.240.885
48	238.276.844	34.225.405	272.502.249	27.817.958	17.932.955	2.946.531	346.807.837	31.081.031	59.282.778	485.869.089	3.597.535	489.466.623	16.967.823	506.434.447	-233.932.198
49	230.591.506	33.103.686	263.695.192	27.299.172	17.391.345	2.893.826	334.561.734	29.909.949	57.263.041	469.319					

VALORES ACTUALES AL 4%
VALUACION PROYECTADA

Año	Aportes	Aportes Honorarios	Total Ingresos	Pensión por Muerte	Jubilación por Invalidez	Pensión derivada de Invalidez	Jubilación Ordinaria	Pensión derivada de Jub. O.	Adicional por Honorarios	Total Prestaciones Futuras	Prestaciones Actuales	Total Prestaciones	Gastos	Total Egresos	Resultado Anual
62	151.863.375	21.796.273	173.659.648	20.703.859	11.770.076	2.390.244	219.844.202	24.290.855	38.666.696	317.665.932	1.052.913	318.718.845	10.286.828	329.005.673	-155.346.025
63	147.146.317	21.112.852	168.259.170	20.182.435	11.405.345	2.349.285	213.787.166	24.088.302	37.681.057	309.493.591	944.341	310.437.932	9.925.602	320.363.534	-152.104.364
64	142.592.275	20.448.074	163.040.349	19.657.702	11.047.449	2.306.258	207.872.170	23.853.863	36.712.357	301.449.799	842.604	302.292.403	9.577.061	311.869.464	-148.829.115
65	138.194.350	19.798.236	157.992.587	19.127.121	10.696.804	2.260.156	202.016.626	23.557.932	35.742.545	293.401.184	747.594	294.148.778	9.240.759	303.389.536	-145.396.949
66	133.956.612	19.170.216	153.126.828	18.600.775	10.354.052	2.212.926	196.158.813	23.251.688	34.775.747	285.354.000	659.240	286.013.240	8.916.266	294.929.506	-141.802.678
67	129.861.969	18.562.172	148.424.141	18.071.501	10.019.787	2.163.112	190.300.053	22.880.751	33.800.738	277.235.942	577.476	277.813.418	8.603.168	286.416.586	-137.992.445
68	125.869.722	17.965.977	143.835.699	17.552.736	9.693.966	2.113.833	184.583.633	22.523.785	32.847.943	269.315.896	502.212	269.818.108	8.301.064	278.119.172	-134.283.473
69	122.004.477	17.388.355	139.392.832	17.034.065	9.376.894	2.061.334	178.923.044	22.086.418	31.889.755	261.371.509	433.387	261.804.896	8.009.569	269.814.465	-130.421.633
70	118.276.792	16.832.544	135.109.336	16.517.538	9.069.617	2.007.112	173.137.768	21.604.183	30.907.500	253.243.718	370.855	253.614.573	7.728.310	261.342.883	-126.233.546
71	114.638.093	16.293.903	130.931.995	16.012.881	8.772.106	1.952.631	167.467.232	21.107.225	29.939.850	245.251.923	314.472	245.566.395	7.456.927	253.023.322	-122.091.327
72	111.090.507	15.769.503	126.860.010	15.516.770	8.483.750	1.897.270	162.050.717	20.580.944	29.005.410	237.534.861	264.049	237.798.910	7.195.074	244.993.985	-118.133.975
73	107.657.937	15.264.665	122.922.602	15.034.575	8.204.652	1.843.528	160.217.083	20.081.262	28.086.664	233.467.765	219.365	233.687.130	6.942.417	240.629.547	-117.706.945
74	104.345.288	14.783.112	119.128.400	14.564.328	7.935.265	1.790.195	154.774.710	19.577.727	27.165.649	225.807.874	180.156	225.988.030	6.698.631	232.686.661	-113.558.261
75	101.125.791	14.319.484	115.445.275	14.104.565	7.675.457	1.736.408	149.468.959	19.047.487	26.260.628	218.293.504	146.110	218.439.614	6.463.406	224.903.020	-109.457.745
76	97.973.596	13.867.610	111.841.206	13.653.545	7.424.268	1.681.918	144.499.213	18.483.730	25.398.569	211.141.242	116.896	211.258.138	6.236.441	217.494.579	-105.653.373
77	94.932.839	13.432.797	108.365.636	13.220.662	7.181.493	1.629.903	139.696.350	17.960.283	24.565.808	204.254.500	92.152	204.346.651	6.017.446	210.364.097	-101.998.461
78	92.010.952	13.018.879	105.029.831	12.801.022	6.947.681	1.578.759	134.876.489	17.437.671	23.730.461	197.372.084	71.492	197.443.576	5.806.141	203.249.717	-98.219.886
79	89.169.929	12.620.103	101.790.032	12.395.587	6.722.673	1.528.943	130.196.698	16.925.575	22.918.181	190.687.657	54.516	190.742.173	5.602.256	196.344.429	-94.554.396
80	86.405.930	12.232.599	98.638.530	12.003.059	6.505.716	1.480.112	125.801.507	16.415.122	22.147.749	184.353.264	40.803	184.394.067	5.405.531	189.799.598	-91.161.068
81	83.729.837	11.857.170	95.587.007	11.622.470	6.296.493	1.432.063	121.592.098	15.901.222	21.403.513	178.247.859	29.931	178.277.790	5.215.714	183.493.504	-87.906.497
82	81.150.489	11.496.244	92.646.733	11.254.902	6.095.202	1.385.383	117.443.110	15.397.058	20.670.131	172.245.785	21.480	172.267.265	5.032.562	177.299.826	-84.653.094
83	78.652.317	11.147.911	89.800.228	10.900.556	5.901.755	1.340.210	113.410.674	14.905.556	19.957.168	166.415.920	15.059	166.430.979	4.855.841	171.286.820	-81.486.592
84	76.221.342	10.808.934	87.030.276	10.558.402	5.715.680	1.296.287	109.581.680	14.420.730	19.276.653	160.849.432	10.294	160.859.726	4.685.327	165.545.053	-78.514.777
85	73.863.813	10.479.278	84.343.090	10.227.929	5.536.629	1.253.664	105.926.292	13.944.155	18.624.378	155.513.046	6.849	155.519.896	4.520.800	160.040.695	-75.697.605
86	71.578.538	10.159.063	81.737.601	9.908.916	5.364.495	1.212.379	102.383.462	13.477.039	17.991.706	150.337.997	4.425	150.342.422	4.362.050	154.704.472	-72.966.872
87	69.363.752	9.848.441	79.212.194	9.601.098	5.199.069	1.172.455	98.967.175	13.020.490	17.381.142	145.341.429	2.769	145.344.197	4.208.875	149.553.072	-70.340.879
88	67.220.324	9.547.412	76.767.736	9.304.032	5.040.016	1.133.902	95.699.466	12.575.601	16.796.250	140.549.267	1.671	140.550.938	4.061.079	144.612.017	-67.844.281
89	65.140.931	9.254.998	74.395.929	9.017.325	4.887.032	1.096.726	92.569.053	12.143.312	16.235.656	135.949.103	969	135.950.073	3.918.472	139.868.545	-65.472.616
90	63.117.991	8.970.110	72.088.102	8.740.528	4.739.772	1.060.924	89.579.120	11.724.533	15.699.789	131.544.667	537	131.545.204	3.780.874	135.326.078	-63.237.976
91	61.155.291	8.693.148	69.848.439	8.473.183	4.597.872	1.026.483	86.729.016	11.320.020	15.188.511	127.335.085	281	127.335.366	3.648.107	130.983.473	-61.135.033
92	59.256.985	8.424.798	67.681.783	8.214.848	4.460.989	993.380	84.006.599	10.930.351	14.700.165	123.306.333	137	123.306.470	3.520.002	126.826.472	-59.144.689
93	57.417.775	8.164.747	65.582.522	7.965.106	4.328.790	961.585	81.405.499	10.555.883	14.233.848	119.450.712	61	119.450.773	3.396.396	122.847.169	-57.264.647
94	55.631.556	7.912.152	63.543.708	7.723.548	4.200.935	931.058	78.922.562	10.196.810	13.789.032	115.763.946	24	115.763.971	3.277.130	119.041.101	-55.497.393
95	53.897.692	7.666.614	61.564.307	7.489.719	4.077.062	901.757	76.560.755	9.853.201	13.365.941	112.248.435	8	112.248.443	3.162.053	115.410.495	-53.846.188
96	52.220.006	7.428.503	59.648.509	7.263.184	3.956.841	873.630	74.309.066	9.524.959	12.962.843	108.890.523	2	108.890.525	3.051.016	111.941.541	-52.293.032
97	50.596.685	7.197.810	57.794.495	7.043.564	3.839.999	846.624	72.152.715	9.211.791	12.577.486	105.672.178	-	105.672.178	2.943.878	108.616.056	-50.821.561
98	49.023.925	6.974.276	55.998.200	6.830.500	3.726.284	820.679	70.085.209	8.913.257	12.208.772	102.584.700	-	102.584.700	2.840.503	105.425.203	-49.427.003
99	47.501.000	6.757.551	54.258.551	6.623.652	3.615.468	795.734	68.099.701	8.628.793	11.855.451	99.618.798	-	99.618.798	2.740.757	102.359.556	-48.101.005
100	46.026.409	6.547.011	52.573.420	6.422.698	3.507.359	771.727	66.187.874	8.357.750	11.516.025	96.763.433	-	96.763.433	2.644.515	99.407.948	-46.834.528

AFILIADOS PASIVOS

PROYECCIÓN DEMOGRÁFICO FINANCIERA

**PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
1	735.943.200	47.625.521	180.032.621	194.024	2.764.229	13.065.967	979.625.562
2	706.382.990	45.643.704	172.344.072	379.843	5.396.767	12.809.253	942.956.628
3	676.056.581	43.662.670	164.934.557	556.630	7.898.647	12.530.976	905.640.061
4	645.024.563	41.684.181	157.792.731	723.666	10.265.126	12.230.586	867.720.853
5	613.355.882	39.710.792	150.905.918	880.200	12.487.395	11.907.411	829.247.598
6	581.130.396	37.745.012	144.263.995	1.025.531	14.553.256	11.560.773	790.278.964
7	548.443.352	35.790.704	137.857.750	1.158.907	16.447.929	11.189.897	750.888.539
8	515.408.927	33.850.570	131.683.759	1.279.714	18.154.897	10.794.131	711.171.998
9	482.160.713	31.927.874	125.733.788	1.387.356	19.656.824	10.373.130	671.239.686
10	448.854.117	30.026.726	120.005.614	1.481.256	20.936.423	9.927.138	631.231.274
11	415.666.781	28.152.636	114.495.583	1.560.836	21.977.219	9.457.163	591.310.218
12	382.797.749	26.310.350	109.201.654	1.625.732	22.764.834	8.965.141	551.665.459
13	350.456.611	24.505.191	104.120.183	1.675.661	23.288.182	8.453.955	512.499.782
14	318.858.632	22.742.226	99.249.381	1.710.479	23.540.713	7.927.355	474.028.786
15	288.214.248	21.027.287	94.587.760	1.730.168	23.521.577	7.389.803	436.470.843
16	258.721.405	19.365.991	90.133.820	1.734.955	23.235.980	6.846.261	400.038.412
17	230.563.838	17.763.408	85.886.089	1.725.254	22.695.475	6.302.046	364.936.110
18	203.899.230	16.223.973	81.841.111	1.701.763	21.918.215	5.762.542	331.346.834
19	178.857.447	14.752.312	77.994.900	1.665.365	20.928.124	5.232.933	299.431.082
20	155.542.261	13.352.771	74.344.027	1.617.058	19.753.850	4.718.122	269.328.089
21	134.025.779	12.028.361	70.884.034	1.558.113	18.427.987	4.222.437	241.146.711
22	114.349.321	10.781.700	67.608.459	1.489.951	16.985.659	3.749.730	214.964.820
23	96.526.627	9.614.991	64.510.931	1.414.058	15.463.359	3.303.243	190.833.209
24	80.543.387	8.529.820	61.584.315	1.331.984	13.897.612	2.885.500	168.772.618
25	66.369.052	7.526.779	58.821.485	1.245.355	12.323.466	2.498.829	148.784.965
26	53.952.130	6.605.802	56.215.289	1.155.672	10.773.698	2.145.004	130.847.596
27	43.213.827	5.765.941	53.758.308	1.064.411	9.278.491	1.824.907	114.905.885
28	34.055.263	5.005.116	51.442.813	973.009	7.864.642	1.538.875	100.879.717
29	26.361.316	4.320.687	49.260.533	882.767	6.554.116	1.286.694	88.666.113
30	20.007.409	3.709.241	47.204.875	794.861	5.363.539	1.067.536	78.147.460
31	14.860.536	3.166.721	45.268.671	710.326	4.303.927	880.200	69.190.381
32	10.778.529	2.688.566	43.443.570	629.993	3.380.952	722.925	61.644.534
33	7.613.100	2.269.849	41.720.553	554.518	2.595.213	593.197	55.346.429
34	5.218.581	1.905.421	40.091.454	484.455	1.942.498	488.135	50.130.544
35	3.457.460	1.590.127	38.548.042	420.179	1.414.436	404.709	45.834.954
36	2.202.878	1.318.865	37.082.056	361.891	999.099	339.784	42.304.574
37	1.341.668	1.086.761	35.687.248	309.616	682.149	290.238	39.397.680
38	774.953	889.272	34.357.907	263.243	448.230	253.073	36.986.677
39	420.307	722.183	33.088.587	222.565	281.963	225.498	34.961.103
40	211.081	581.674	31.874.636	187.243	168.698	205.082	33.228.413
41	96.468	464.320	30.712.553	156.837	95.209	189.779	31.715.166
42	38.964	367.046	29.599.134	130.848	50.119	177.949	30.364.062
43	13.485	287.120	28.531.210	108.769	24.231	168.364	29.133.179
44	3.469	222.080	27.506.251	90.086	10.530	160.126	27.992.542
45	1.096	169.737	26.520.587	74.308	3.986	152.761	26.922.476
46	465	128.097	25.570.934	60.979	1.252	145.859	25.907.586
47	179	95.406	24.653.992	49.712	300	139.277	24.938.865
48	55	70.080	23.765.623	40.185	42	132.942	24.008.928
49	-	50.735	22.902.297	32.137	1	126.826	23.111.995
50	-	36.157	22.060.817	25.365	-	120.913	22.243.253

**PROYECCION DEMOGRAFICO FINANCIERA
AFILIADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
51	-	25.340	21.237.375	19.704	-	115.193	21.397.611
52	-	17.431	20.428.020	15.018	-	109.651	20.570.121
53	-	11.747	19.627.513	11.191	-	104.269	19.754.719
54	-	7.729	18.832.312	8.124	-	99.030	18.947.195
55	-	4.947	18.040.018	5.721	-	93.923	18.144.610
56	-	3.066	17.247.670	3.890	-	88.935	17.343.562
57	-	1.835	16.452.510	2.540	-	84.051	16.540.936
58	-	1.054	15.652.415	1.582	-	79.255	15.734.306
59	-	573	14.845.948	933	-	74.532	14.921.987
60	-	296	14.032.551	516	-	69.870	14.103.233
61	-	144	13.212.456	265	-	65.259	13.278.123
62	-	66	12.386.804	124	-	60.692	12.447.686
63	-	27	11.557.521	52	-	56.169	11.613.768
64	-	11	10.727.491	18	-	51.689	10.779.209
65	-	4	9.900.538	5	-	47.266	9.947.812
66	-	-	9.081.155	1	-	42.916	9.124.072
67	-	-	8.274.257	-	-	38.664	8.312.921
68	-	-	7.484.798	-	-	34.529	7.519.327
69	-	-	6.718.413	-	-	30.548	6.748.961
70	-	-	5.979.968	-	-	26.751	6.006.719
71	-	-	5.274.570	-	-	23.170	5.297.739
72	-	-	4.606.890	-	-	19.832	4.626.722
73	-	-	3.981.206	-	-	16.762	3.997.968
74	-	-	3.401.142	-	-	13.978	3.415.120
75	-	-	2.869.382	-	-	11.487	2.880.869
76	-	-	2.388.065	-	-	9.295	2.397.360
77	-	-	1.958.340	-	-	7.400	1.965.739
78	-	-	1.580.456	-	-	5.790	1.586.247
79	-	-	1.253.671	-	-	4.447	1.258.118
80	-	-	976.099	-	-	3.348	979.447
81	-	-	744.829	-	-	2.467	747.296
82	-	-	556.050	-	-	1.777	557.828
83	-	-	405.507	-	-	1.251	406.758
84	-	-	288.354	-	-	857	289.211
85	-	-	199.576	-	-	573	200.149
86	-	-	134.133	-	-	371	134.504
87	-	-	87.290	-	-	232	87.523
88	-	-	54.804	-	-	140	54.944
89	-	-	33.065	-	-	81	33.147
90	-	-	19.040	-	-	45	19.085
91	-	-	10.359	-	-	23	10.382
92	-	-	5.264	-	-	11	5.275
93	-	-	2.454	-	-	5	2.459
94	-	-	1.012	-	-	2	1.014
95	-	-	335	-	-	0	335
96	-	-	94	-	-	-	94
97	-	-	-	-	-	-	-
98	-	-	-	-	-	-	-
99	-	-	-	-	-	-	-
100	-	-	-	-	-	-	-

VALORES ACTUALES AL 4%

**VALORES ACTUALES AL 4%
AFILADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
0	6.764.641.156	467.472.402	2.130.136.426	21.882.570	271.402.144	146.252.688	9.801.787.386
1	707.637.693	45.793.770	173.108.290	186.562	2.657.912	12.563.429	941.947.655
2	653.090.782	42.200.170	159.341.782	351.186	4.989.614	11.842.875	871.816.409
3	601.011.839	38.815.955	146.626.221	494.842	7.021.868	11.139.992	805.110.716
4	551.369.700	35.631.812	134.881.888	618.593	8.774.673	10.454.756	741.731.422
5	504.133.826	32.639.377	124.033.664	723.460	10.263.728	9.787.024	681.581.079
6	459.275.793	29.830.432	114.013.931	810.492	11.501.650	9.136.646	624.568.944
7	416.771.872	27.197.994	104.760.560	880.674	12.499.074	8.503.402	570.613.577
8	376.604.255	24.734.280	96.220.033	935.074	13.265.605	7.887.166	519.646.413
9	338.759.721	22.432.101	88.338.892	974.738	13.810.624	7.288.024	471.604.100
10	303.229.758	20.284.980	81.071.493	1.000.683	14.143.897	6.706.419	426.437.231
11	270.009.215	18.287.415	74.374.148	1.013.889	14.275.982	6.143.193	384.103.842
12	239.094.344	16.433.367	68.207.031	1.015.428	14.218.848	5.599.601	344.568.618
13	210.475.159	14.717.183	62.531.883	1.006.359	13.986.279	5.077.226	307.794.088
14	184.132.915	13.133.069	57.314.045	987.759	13.594.175	4.577.850	273.739.813
15	160.035.141	11.675.706	52.521.225	960.701	13.060.697	4.103.295	242.356.765
16	138.133.473	10.339.661	48.123.184	926.307	12.405.880	3.655.275	213.583.779
17	118.365.306	9.119.258	44.091.620	885.699	11.651.250	3.235.302	187.348.435
18	100.650.394	8.008.609	40.399.074	840.038	10.819.447	2.844.553	163.562.115
19	84.893.332	7.002.073	37.019.688	790.453	9.933.376	2.483.772	142.122.694
20	70.987.458	6.094.030	33.929.643	738.004	9.015.399	2.153.289	122.917.824
21	58.815.015	5.278.449	31.106.296	683.752	8.086.820	1.852.947	105.823.280
22	48.250.312	4.549.397	28.527.754	628.693	7.167.190	1.582.219	90.705.564
23	39.163.394	3.901.055	26.173.784	573.721	6.273.892	1.340.213	77.426.058
24	31.421.705	3.327.666	24.025.364	519.636	5.421.757	1.125.695	65.841.823
25	24.896.147	2.823.421	22.064.927	467.153	4.622.739	937.353	55.811.740
26	19.459.953	2.382.642	20.276.249	416.838	3.885.957	773.680	47.195.319
27	14.987.271	1.999.724	18.644.272	369.155	3.217.934	632.908	39.851.265
28	11.356.663	1.669.094	17.155.019	324.477	2.622.681	513.180	33.641.113
29	8.452.793	1.385.434	15.795.460	283.061	2.101.586	412.580	28.430.915
30	6.168.658	1.143.628	14.554.144	245.070	1.653.679	329.141	24.094.321
31	4.405.558	938.807	13.420.362	210.583	1.275.943	260.944	20.512.198
32	3.072.505	766.397	12.383.935	179.584	963.767	206.076	17.572.264
33	2.086.706	622.152	11.435.360	151.990	711.333	162.592	15.170.134
34	1.375.368	502.178	10.566.186	127.679	511.949	128.649	13.212.010
35	876.174	402.963	9.768.670	106.480	358.440	102.560	11.615.286
36	536.773	321.366	9.035.737	88.182	243.449	82.795	10.308.301
37	314.349	254.625	8.361.410	72.542	159.825	68.002	9.230.752
38	174.586	200.340	7.740.336	59.305	100.980	57.014	8.332.560
39	91.047	156.440	7.167.670	48.212	61.079	48.848	7.573.295
40	43.966	121.156	6.639.138	39.001	35.138	42.716	6.921.114
41	19.320	92.993	6.151.047	31.411	19.068	38.008	6.351.848
42	7.504	70.684	5.700.051	25.198	9.652	34.269	5.847.357
43	2.497	53.166	5.283.073	20.141	4.487	31.176	5.394.538
44	618	39.541	4.897.387	16.039	1.875	28.510	4.983.970
45	188	29.059	4.540.282	12.721	682	26.152	4.609.085
46	76	21.087	4.209.330	10.038	206	24.010	4.264.748
47	28	15.101	3.902.297	7.869	47	22.045	3.947.387
48	8	10.666	3.617.003	6.116	6	20.233	3.654.033
49	-	7.425	3.351.548	4.703	0	18.560	3.382.235
50	-	5.088	3.104.235	3.569	-	17.014	3.129.906

**VALORES ACTUALES AL 4%
AFILADOS PASIVOS**

Año	Jubilación Ordinaria	Jubilación por Invalidez	Pensiones	Pensión derivada de Invalidez	Pensión derivada de Jub. O.	Beneficio Adicional 30ter	Total Prestaciones
51	-	3.428	2.873.429	2.666	-	15.586	2.895.109
52	-	2.268	2.657.618	1.954	-	14.265	2.676.105
53	-	1.469	2.455.265	1.400	-	13.043	2.471.177
54	-	930	2.265.183	977	-	11.912	2.279.001
55	-	572	2.086.428	662	-	10.863	2.098.524
56	-	341	1.918.066	433	-	9.890	1.928.729
57	-	196	1.759.267	272	-	8.988	1.768.723
58	-	108	1.609.339	163	-	8.149	1.617.759
59	-	57	1.467.712	92	-	7.368	1.475.230
60	-	28	1.333.940	49	-	6.642	1.340.659
61	-	13	1.207.674	24	-	5.965	1.213.677
62	-	6	1.088.660	11	-	5.334	1.094.011
63	-	2	976.707	4	-	4.747	981.460
64	-	1	871.695	1	-	4.200	875.897
65	-	0	773.556	0	-	3.693	777.250
66	-	-	682.245	0	-	3.224	685.470
67	-	-	597.717	-	-	2.793	600.510
68	-	-	519.892	-	-	2.398	522.290
69	-	-	448.711	-	-	2.040	450.751
70	-	-	384.030	-	-	1.718	385.748
71	-	-	325.702	-	-	1.431	327.132
72	-	-	273.532	-	-	1.178	274.709
73	-	-	227.290	-	-	957	228.247
74	-	-	186.706	-	-	767	187.473
75	-	-	151.457	-	-	606	152.063
76	-	-	121.203	-	-	472	121.674
77	-	-	95.570	-	-	361	95.931
78	-	-	74.162	-	-	272	74.434
79	-	-	56.565	-	-	201	56.766
80	-	-	42.347	-	-	145	42.493
81	-	-	31.071	-	-	103	31.174
82	-	-	22.304	-	-	71	22.375
83	-	-	15.640	-	-	48	15.688
84	-	-	10.694	-	-	32	10.725
85	-	-	7.117	-	-	20	7.137
86	-	-	4.599	-	-	13	4.612
87	-	-	2.878	-	-	8	2.885
88	-	-	1.737	-	-	4	1.742
89	-	-	1.008	-	-	2	1.010
90	-	-	558	-	-	1	559
91	-	-	292	-	-	1	293
92	-	-	143	-	-	0	143
93	-	-	64	-	-	0	64
94	-	-	25	-	-	0	25
95	-	-	8	-	-	0	8
96	-	-	2	-	-	-	2
97	-	-	-	-	-	-	-
98	-	-	-	-	-	-	-
99	-	-	-	-	-	-	-
100	-	-	-	-	-	-	-

PROYECCIÓN DE RECURSOS

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
0	Reserva Inicial	8.307.266.896
1	146.259.917	8.785.817.489
2	130.936.882	9.268.187.070
3	112.044.756	9.750.959.309
4	80.885.715	10.221.883.397
5	63.641.890	10.694.400.623
6	49.305.789	11.171.482.436
7	14.665.426	11.633.007.160
8 -	51.510.406	12.046.817.040
9 -	76.197.707	12.452.492.014
10 -	102.149.320	12.848.442.374
11 -	151.583.057	13.210.797.013
12 -	177.600.505	13.561.628.388
13 -	201.658.926	13.902.434.597
14 -	229.168.077	14.229.363.904
15 -	242.263.225	14.556.275.235
16 -	279.688.744	14.858.837.501
17 -	305.440.904	15.147.750.097
18 -	349.056.637	15.404.603.463
19 -	393.054.322	15.627.733.280
20 -	460.946.493	15.791.896.119
21 -	527.957.009	15.895.614.955
22 -	609.704.788	15.921.734.765
23 -	688.788.209	15.869.815.947
24 -	766.775.540	15.737.833.045
25 -	838.183.764	15.529.162.603

**PROYECCION DE RECURSOS
VALUACIÓN PROYECTADA**

Año	Resultado Anual	4%
26 -	894.733.094	15.255.596.013
27 -	958.890.719	14.906.929.135
28 -	1.004.263.114	14.498.943.187
29 -	1.048.012.431	14.030.888.483
30 -	1.107.008.049	13.485.115.974
31 -	1.140.730.059	12.883.790.554
32 -	1.190.731.234	12.208.410.942
33 -	1.221.407.049	11.475.340.330
34 -	1.249.475.688	10.684.878.256
35 -	1.286.406.567	9.825.866.819
36 -	1.330.087.685	8.888.813.808
37 -	1.375.373.002	7.868.993.358
38 -	1.402.363.452	6.781.389.641
39 -	1.429.111.216	5.623.534.010
40 -	1.469.938.580	4.378.536.791
41 -	1.494.689.961	3.058.988.302
42 -	1.500.053.869	1.681.293.965
43 -	1.499.902.975	248.642.748
44 -	1.504.425.154	
45 -	1.515.009.203	
46 -	1.522.772.178	
47 -	1.530.433.246	
48 -	1.537.058.112	
49 -	1.539.660.853	
50 -	1.544.819.442	